



**LIGA MUNICIPAL DOMINICANA**  
**Santo Domingo, República Dominicana**  
**Nomina de Empleados Fijos**  
**Mes de Diciembre 2017**

ÁREA ORGANIZACIONAL	NOMBRE	CARGO	SUELDO BRUTO	VACACIONES	ADIC.SFS	SFS	AFP	IMP. S. TENTA	INAVI	OTROS	TOTAL DESCTO.	SUELDO NETO
01-SECRETARIA GENERAL	ALICIA XIOMARA DE JESUS ESCAWO	ASIST. ADM. DEL SECRETARIO	105,000.00	0.00	0.00	3,192.00	3,013.50	13,281.49	0.00	0.00	19,486.99	85,513.01
01-SECRETARIA GENERAL	BERONICA TAVERAS MATEO	SECRETARIA	26,000.00	0.00	0.00	790.40	746.20	0.00	0.00	0.00	1,536.60	24,463.40
01-SECRETARIA GENERAL	CARLOS MANUEL CASILLA ROSARIO	CHOFER	23,500.00	0.00	0.00	714.40	674.45	0.00	0.00	0.00	1,388.85	22,111.15
01-SECRETARIA GENERAL	CARLOS NATANAEL DISLA PEREZ	ENC. ACTAS COMITE EJECUTIVO	30,000.00	0.00	932.76	912.00	861.00	0.00	0.00	1,706.47	4,412.23	25,587.77
01-SECRETARIA GENERAL	CLARISSA DE LEON DE LOS SANTO	ENC. ADM. DE LA SEC. GENERAL	60,000.00	0.00	0.00	1,824.00	1,722.00	3,486.68	0.00	0.00	7,032.68	52,967.32
01-SECRETARIA GENERAL	DENNY KATIUSCA FLORES SANCHEZ	SECRETARIA I	30,000.00	0.00	0.00	912.00	861.00	0.00	0.00	0.00	1,773.00	28,227.00
01-SECRETARIA GENERAL	ERNESTO MARTE NOLASCO	AUXILIAR	15,000.00	4,805.00	0.00	602.07	568.40	0.00	0.00	0.00	1,170.47	18,634.53
01-SECRETARIA GENERAL	FRANKLIN JAVIER DE JESUS SALDAMA	CHOFER	18,000.00	4,612.80	932.76	687.43	648.99	0.00	0.00	0.00	2,269.18	20,343.62
01-SECRETARIA GENERAL	GINA MARIA ORTIZ HERNANDEZ	AUXILIAR	20,000.00	0.00	0.00	608.00	574.00	0.00	0.00	0.00	1,182.00	18,818.00
01-SECRETARIA GENERAL	HEYDI GERMAN ROSARIO	AUXILIAR	18,500.00	0.00	0.00	562.40	530.95	0.00	0.00	0.00	1,093.35	17,406.65
01-SECRETARIA GENERAL	JHONNY A. JONES LUCIANO	SECRETARIO GENERAL	200,000.00	64,067.10	0.00	3,385.00	6,392.64	52,155.23	0.00	0.00	61,932.87	202,134.23
01-SECRETARIA GENERAL	KATHERINE PAOLA ROSARIO DURAN	SECRETARIA	15,000.00	0.00	0.00	456.00	430.50	0.00	0.00	0.00	886.50	14,113.50
01-SECRETARIA GENERAL	LAURA PATRICIA ADAMES GUERRERO	RECEPCIONISTA	19,000.00	0.00	0.00	577.60	545.30	0.00	0.00	0.00	1,122.90	17,877.10
01-SECRETARIA GENERAL	LUIS A. RODRIGUEZ CARABALLO	SEGURIDAD	20,000.00	0.00	932.76	608.00	574.00	0.00	0.00	0.00	2,114.76	17,885.24
01-SECRETARIA GENERAL	NERYS SANCHEZ MATOS	SEGURIDAD	75,000.00	28,830.30	932.76	3,156.44	2,979.93	12,773.16	0.00	0.00	19,842.29	83,988.01
01-SECRETARIA GENERAL	NORA TATIANA TAVERAS BERIGUETE	RECEPCIONISTA	18,000.00	4,612.80	0.00	687.43	648.99	0.00	0.00	0.00	1,336.42	21,276.38
01-SECRETARIA GENERAL	OSCAR GILBERTO CASADO	ASIST. DEL SEC. GENERAL	35,000.00	6,727.15	0.00	1,268.51	1,197.57	686.41	0.00	0.00	3,152.49	38,574.66
01-SECRETARIA GENERAL	RAFAEL AUGUSTO SANZ CRUZ	AUXILIAR	12,000.00	0.00	0.00	364.80	344.40	0.00	0.00	0.00	709.20	11,290.80
01-SECRETARIA GENERAL	TAMAR CAROLINA ROSARIO ARISTY	SECRETARIA	27,000.00	0.00	0.00	820.80	774.90	0.00	0.00	0.00	1,595.70	25,404.30
01-SECRETARIA GENERAL	WILMAN EDUARDO AMADOR CASTILLO	LIQUIDADOR P.RETIRO Y PENS. LMD	35,000.00	0.00	1,865.52	1,064.00	1,004.50	0.00	0.00	0.00	3,934.02	31,065.98
01-SECRETARIA GENERAL	YANDRA SULEYKA GONZALEZ BELTRE	AUXILIAR	10,000.00	0.00	0.00	304.00	287.00	0.00	0.00	0.00	591.00	9,409.00
<b>Subtotal</b>			<b>812,000.00</b>	<b>113,655.15</b>	<b>5,596.56</b>	<b>23,497.28</b>	<b>25,380.22</b>	<b>82,382.97</b>	<b>0.00</b>	<b>1,706.47</b>	<b>138,563.50</b>	<b>787,091.65</b>
02-SUB-SECRETARIA GESTION ADM.	DORIS YSABEL MONTAS DIAZ	ASISTENTE	39,000.00	0.00	0.00	1,185.60	1,119.30	301.52	0.00	0.00	2,606.42	36,393.58
02-SUB-SECRETARIA GESTION ADM.	JUAN ANTONIO UBIERA SANTANA	ASISTENTE	33,000.00	0.00	932.76	1,003.20	947.10	0.00	0.00	0.00	2,883.06	30,116.94
02-SUB-SECRETARIA GESTION ADM.	LUZ MARIA LORA TIRADO	SUB-SECRETARIA ADM.	165,000.00	0.00	0.00	3,385.00	4,735.50	27,802.74	0.00	0.00	35,923.24	129,076.76
<b>Subtotal</b>			<b>237,000.00</b>	<b>0.00</b>	<b>932.76</b>	<b>5,573.80</b>	<b>6,801.90</b>	<b>28,104.26</b>	<b>0.00</b>	<b>0.00</b>	<b>41,412.72</b>	<b>195,587.28</b>
03-GOBERNACION	ANTONIO CORDOVA MACARRULLA	SUPERVISOR	25,000.00	0.00	0.00	760.00	717.50	0.00	0.00	0.00	1,477.50	23,522.50
03-GOBERNACION	CRESCENCIO MARTINEZ CEDEVO	SUPERVISOR	39,000.00	14,991.60	0.00	1,641.34	1,549.56	2,417.36	0.00	0.00	5,608.26	48,383.34
03-GOBERNACION	DAMARIS LUCIA CANO COSTE	ASISTENTE	25,000.00	0.00	0.00	760.00	717.50	0.00	0.00	0.00	1,477.50	23,522.50
03-GOBERNACION	ELVIS MIGUELINA ALMONTE CLETO	SECRETARIA	15,000.00	0.00	0.00	456.00	430.50	0.00	0.00	0.00	886.50	14,113.50
03-GOBERNACION	ESCARLEN FRANCISCA FELIZ CAVALLO	SECRETARIA	17,000.00	0.00	0.00	516.80	487.90	0.00	0.00	0.00	1,004.70	15,995.30
03-GOBERNACION	EULIDES SANCHEZ LOPEZ	AUXILIAR	12,000.00	2,306.40	0.00	434.91	410.59	0.00	0.00	0.00	845.50	13,460.90
03-GOBERNACION	FERNANDO CARPIO	CHOFER	26,000.00	0.00	0.00	790.40	746.20	0.00	0.00	0.00	1,536.60	24,463.40
03-GOBERNACION	FIORDALIZA ABREU LIMA	AUXILIAR	13,000.00	0.00	0.00	395.20	373.10	0.00	0.00	0.00	768.30	12,231.70
03-GOBERNACION	JOSE ALBERTO CASTILLO	ELECTRICISTA	12,000.00	0.00	0.00	364.80	344.40	0.00	2,850.73	0.00	3,559.93	8,440.07
03-GOBERNACION	JUAN ANTONIO BOTELLO VICENTE	AUXILIAR	25,000.00	9,610.10	0.00	1,052.15	993.31	0.00	0.00	0.00	2,045.46	32,564.64
03-GOBERNACION	LUCAS GERALDO	AUXILIAR	18,000.00	4,612.80	0.00	687.43	648.99	0.00	0.00	0.00	1,336.42	21,276.38
03-GOBERNACION	LUCILA SORIANO FLORENTINO	SUPERVISORA	25,000.00	0.00	0.00	760.00	717.50	0.00	0.00	0.00	1,477.50	23,522.50
03-GOBERNACION	MARCOS JOSE JORGE	DESABOLLADOR	10,000.00	0.00	0.00	304.00	287.00	0.00	0.00	0.00	591.00	9,409.00
03-GOBERNACION	MARIA MERCEDES BATISTA	AUXILIAR	12,000.00	0.00	0.00	364.80	344.40	0.00	0.00	0.00	709.20	11,290.80
03-GOBERNACION	MARINO CONTRERAS SANTOS	MECANICO	16,000.00	0.00	0.00	486.40	459.20	0.00	3,540.19	0.00	4,485.79	11,514.21
03-GOBERNACION	MARTIN VILLEGAS	AUXILIAR	15,000.00	0.00	0.00	456.00	430.50	0.00	0.00	0.00	886.50	14,113.50
03-GOBERNACION	MOISES FERNANDEZ ALCANTARA	CHOFER	25,000.00	0.00	0.00	760.00	717.50	0.00	3,037.92	0.00	4,515.42	20,484.58
03-GOBERNACION	RAFAEL INOCENCIO SANCHEZ TAVAREZ	GOBERNADOR	83,000.00	0.00	932.76	2,523.20	2,382.10	7,873.35	0.00	0.00	13,711.41	69,288.59
03-GOBERNACION	RAUL STEVENS FERMIN MORA	AUXILIAR	20,000.00	0.00	0.00	608.00	574.00	0.00	0.00	0.00	1,182.00	18,818.00
03-GOBERNACION	ROSINA ALTAGRACIA BRITO DE LA CRUZ	SECRETARIA	22,000.00	0.00	0.00	668.80	631.40	0.00	0.00	0.00	1,300.20	20,699.80
03-GOBERNACION	SALVADOR EMENEGILDO VILLALONA VILLA	MENSAJERO	12,000.00	0.00	0.00	364.80	344.40	0.00	0.00	0.00	709.20	11,290.80
03-GOBERNACION	SANTIAGO BUENO PUNTIEL	MECANICO	11,000.00	0.00	0.00	334.40	315.70	0.00	0.00	0.00	650.10	10,349.90
03-GOBERNACION	VIRTUDES VICENTE BAUTISTA	AUXILIAR	18,000.00	4,612.80	0.00	687.43	648.99	0.00	0.00	0.00	1,336.42	21,276.38
03-GOBERNACION	WILFREDO DE JESUS LEMONIER GONZALEZ	PLOMERO	16,000.00	4,100.30	0.00	611.05	576.88	0.00	5,656.48	0.00	6,844.41	13,255.89
03-GOBERNACION	WILLIAMS AMADO COLLADO VERAS	AUXILIAR	30,000.00	0.00	0.00	912.00	861.00	0.00	2,360.58	2,471.44	6,605.02	23,394.98
<b>Subtotal</b>			<b>542,000.00</b>	<b>40,234.00</b>	<b>932.76</b>	<b>17,699.91</b>	<b>16,710.12</b>	<b>10,290.71</b>	<b>17,445.90</b>	<b>2,471.44</b>	<b>65,550.84</b>	<b>516,683.16</b>
09-COMITE EJECUTIVO	GABRIEL MARIANO RIVERA	AUXILIAR	26,000.00	0.00	0.00	790.40	746.20	0.00	0.00	0.00	1,536.60	24,463.40
09-COMITE EJECUTIVO	LUZ ALBANIA SANCHEZ	AUXILIAR	45,000.00	0.00	0.00	1,388.00	1,291.50	1,148.33	0.00	0.00	3,807.83	41,192.17
09-COMITE EJECUTIVO	LUZ FRANCIA MORILLO VALDEZ	SECRETARIA	20,000.00	0.00	0.00	608.00	574.00	0.00	0.00	0.00	1,182.00	18,818.00
09-COMITE EJECUTIVO	PEDRO REYNOSO JIMENEZ	DIRECTOR	186,000.00	0.00	932.76	3,385.00	5,338.20	32,668.88	0.00	0.00	42,324.84	143,675.16
09-COMITE EJECUTIVO	YORMAN RAMIREZ SENCION	AUXILIAR	15,000.00	0.00	0.00	456.00	430.50	0.00	0.00	0.00	886.50	14,113.50
<b>Subtotal</b>			<b>292,000.00</b>	<b>0.00</b>	<b>932.76</b>	<b>6,607.40</b>	<b>8,380.40</b>	<b>33,817.21</b>	<b>0.00</b>	<b>0.00</b>	<b>49,737.77</b>	<b>242,262.23</b>

10-RECURSOS HUMANOS	ALBA MARIA MONTERO ANGOMAS	ASISTENTE	20,000.00	0.00	0.00	608.00	574.00	0.00	0.00	4,436.42	5,618.42	14,381.58
10-RECURSOS HUMANOS	ANA ELVIRA BASTARDO MOTA	ABOGADO	20,000.00	7,687.90	932.76	841.71	794.64	0.00	0.00	0.00	2,569.11	25,118.79
10-RECURSOS HUMANOS	ANNY YULISA CEDANO ALCANTARA	AUXILIAR	15,000.00	2,883.00	0.00	543.64	513.24	0.00	0.00	0.00	1,056.88	16,826.12
10-RECURSOS HUMANOS	ANNY YVELYSE PEREZ TERRERO	SECRETARIA	16,000.00	0.00	0.00	486.40	459.20	0.00	0.00	0.00	945.60	15,054.40
10-RECURSOS HUMANOS	ARISLEYDA HEREDIA SANCHEZ	CENTRAL TEL. MAÑANA	16,000.00	0.00	932.76	486.40	459.20	0.00	0.00	0.00	1,878.36	14,121.64
10-RECURSOS HUMANOS	DIóGENES RODRIGUEZ HIDALGO	SEGURIDAD	24,000.00	0.00	932.76	729.60	688.80	0.00	2,864.36	1,971.26	7,188.78	16,813.22
10-RECURSOS HUMANOS	DOMINGO JOSE BELLO DE LA PAZ	ENCARGADO DE NOMINAS	40,000.00	0.00	0.00	1,216.00	1,148.00	442.65	0.00	0.00	2,806.65	37,193.35
10-RECURSOS HUMANOS	FRANCISCA BERNAL NUVEZ	AUXILIAR	13,000.00	0.00	0.00	395.20	373.10	0.00	0.00	0.00	768.30	12,231.70
10-RECURSOS HUMANOS	FRANCISCA NELLY SANTANA VARELA	AUXILIAR	18,000.00	5,766.00	0.00	722.49	682.08	0.00	0.00	0.00	1,404.57	22,361.43
10-RECURSOS HUMANOS	GABRIELA PAOLA MEDINA TORRES	SECRETARIA	20,000.00	0.00	0.00	608.00	574.00	0.00	0.00	0.00	1,182.00	18,818.00
10-RECURSOS HUMANOS	GISEL DEL CARMEN DIAZ CAIRO	DIRECTORA INTERINA	55,000.00	0.00	0.00	1,672.00	1,578.50	2,559.68	0.00	0.00	5,810.18	49,189.82
10-RECURSOS HUMANOS	HEIDI E. KING LUNA	AUXILIAR	26,000.00	8,328.85	0.00	1,043.60	985.24	0.00	0.00	0.00	2,028.84	32,300.01
10-RECURSOS HUMANOS	LETISIA DURAN DE LA CRUZ	AUXILIAR	12,600.00	0.00	1,865.52	383.04	361.62	0.00	0.00	0.00	2,610.18	9,989.82
10-RECURSOS HUMANOS	MARIA DOLORES DE LA MOTA BRITO	AUXILIAR	15,000.00	0.00	0.00	456.00	430.50	0.00	0.00	2,873.11	3,759.61	11,240.39
10-RECURSOS HUMANOS	MARIA JULIANA ABREU	RECEPCIONISTA	21,000.00	0.00	0.00	638.40	602.70	0.00	0.00	0.00	1,241.10	19,758.90
10-RECURSOS HUMANOS	MICHELLE SERRET ERICKSON	AUXILIAR	35,000.00	0.00	0.00	1,064.00	1,004.50	0.00	0.00	0.00	2,068.50	32,931.50
10-RECURSOS HUMANOS	NEURYS ANDREINA CASTILLO ORTIZ	ANALISTA DE RR. HH.	25,000.00	0.00	932.76	760.00	717.50	0.00	0.00	0.00	2,410.26	22,589.74
10-RECURSOS HUMANOS	NICAURIS MONTERO SANTANA	RECEPCIONISTA-MAÑANA	14,000.00	3,587.70	0.00	534.67	504.77	0.00	0.00	0.00	1,039.44	16,548.26
10-RECURSOS HUMANOS	PAOLA ELIZABETH JIMENEZ BLANCO	SECRETARIA	19,000.00	0.00	0.00	577.60	545.30	0.00	0.00	0.00	1,122.90	17,877.10
10-RECURSOS HUMANOS	REYNO ANTONIO LORENZO JIMENEZ	AUXILIAR	17,000.00	0.00	0.00	516.80	487.90	0.00	0.00	2,785.26	3,789.96	13,210.04
10-RECURSOS HUMANOS	ROSALY DE LA CRUZ MESA	SECRETARIA	16,000.00	0.00	0.00	486.40	459.20	0.00	0.00	0.00	945.60	15,054.40
10-RECURSOS HUMANOS	SANTA ELISA BREA MARTINEZ	RECEPCIONISTA -TARDE	14,000.00	0.00	0.00	425.60	401.80	0.00	1,815.69	0.00	2,643.09	11,356.91
10-RECURSOS HUMANOS	SONIA VALDEZ ALCEQUIES	CENTRAL TEL.-TARDE	16,000.00	0.00	0.00	486.40	459.20	0.00	0.00	0.00	945.60	15,054.40
10-RECURSOS HUMANOS	YANEIRA MIGUELINA MELO CASTILLO	PSICOLOGA	25,000.00	0.00	932.76	760.00	717.50	0.00	0.00	0.00	2,410.26	22,589.74
10-RECURSOS HUMANOS	YOANNY MARTINEZ SANTOS	AUXILIAR	22,500.00	0.00	1,865.52	684.00	645.75	0.00	0.00	0.00	3,195.27	19,304.73
<b>Subtotal</b>			<b>535,100.00</b>	<b>28,253.45</b>	<b>8,394.84</b>	<b>17,125.95</b>	<b>16,168.24</b>	<b>3,002.33</b>	<b>4,680.05</b>	<b>12,066.05</b>	<b>61,437.46</b>	<b>501,915.99</b>
11-RELACIONES PUB.	ANGEL GUSTAVO GONZALEZ PEREZ	AUXILIAR	22,000.00	0.00	0.00	668.80	631.40	0.00	0.00	0.00	1,300.20	20,699.80
11-RELACIONES PUB.	ANJERYS DE LA CRUZ ALVAREZ	ASISTENTE	25,000.00	0.00	0.00	760.00	717.50	0.00	1,909.68	0.00	3,387.18	21,612.82
11-RELACIONES PUB.	ARISTIDES EMILIO REYES SOTO	AUXILIAR	20,000.00	0.00	0.00	608.00	574.00	0.00	0.00	0.00	1,182.00	18,818.00
11-RELACIONES PUB.	CRISTIAN DE JESUS MOTA MEDINA	PERIODISTA	22,000.00	0.00	0.00	668.80	631.40	0.00	0.00	0.00	1,300.20	20,699.80
11-RELACIONES PUB.	FIDEL GONZALES ESPINOSA	AUXILIAR	16,000.00	6,150.50	0.00	673.38	635.72	0.00	0.00	0.00	1,309.10	20,841.40
11-RELACIONES PUB.	FRANCISCO ANGSTIA CARBONELL	ASISTENTE	22,000.00	0.00	0.00	668.80	631.40	0.00	0.00	0.00	1,300.20	20,699.80
11-RELACIONES PUB.	JORGE LORENZO MENA	FOTOGRAFO	20,000.00	0.00	0.00	608.00	574.00	0.00	0.00	0.00	1,182.00	18,818.00
11-RELACIONES PUB.	JOSE AMBROSIO NUVEZ NUVEZ	ASISTENTE	30,000.00	0.00	0.00	912.00	861.00	0.00	0.00	0.00	1,773.00	28,227.00
11-RELACIONES PUB.	JUAN FRANCISCO FELIZ SANCHEZ	AUXILIAR	14,000.00	0.00	932.76	425.60	401.80	0.00	0.00	0.00	1,760.16	12,239.84
11-RELACIONES PUB.	REINA ISABEL URBAEZ CARRASCO	AUXILIAR	15,000.00	0.00	0.00	456.00	430.50	0.00	0.00	0.00	886.50	14,113.50
11-RELACIONES PUB.	VERONICA DE LEON COLLADO	SECRETARIA	30,000.00	0.00	0.00	912.00	861.00	0.00	2,345.97	0.00	4,118.97	25,881.03
11-RELACIONES PUB.	VICTOR MANUEL ESTEBAN INOA OLIVO	SECRETARIA	30,000.00	0.00	0.00	912.00	861.00	0.00	0.00	0.00	1,773.00	28,227.00
11-RELACIONES PUB.	WILBERTO HERNANDEZ BELTRE	ASISTENTE ADM.	27,500.00	0.00	0.00	836.00	789.25	0.00	0.00	0.00	1,625.25	25,874.75
11-RELACIONES PUB.	YURIS GUILLERMINA PANIAGUA MATEO	ASISTENTE	60,000.00	11,532.00	0.00	2,174.57	2,052.97	5,656.77	0.00	0.00	9,884.31	61,674.69
<b>Subtotal</b>			<b>353,500.00</b>	<b>17,682.50</b>	<b>932.76</b>	<b>11,283.95</b>	<b>10,652.94</b>	<b>5,656.77</b>	<b>4,255.65</b>	<b>0.00</b>	<b>32,782.07</b>	<b>338,400.43</b>
12-JURIDICO	ANA YRIS QUEZADA QUEZADA	ABOGADO	30,000.00	0.00	0.00	912.00	861.00	0.00	0.00	0.00	1,773.00	28,227.00
12-JURIDICO	ARELIS PINEDA REYES	AUXILIAR	25,000.00	0.00	0.00	760.00	717.50	0.00	0.00	0.00	1,477.50	23,522.50
12-JURIDICO	BELQUIS MARITZA MOTA GUERRERO	AUXILIAR	25,000.00	9,610.10	932.76	1,052.15	993.31	0.00	0.00	0.00	2,978.22	31,631.88
12-JURIDICO	CLARY DIOSVERTY CUNILLERA PAULINO	ABOGADO	25,000.00	0.00	0.00	760.00	717.50	0.00	0.00	0.00	1,477.50	23,522.50
12-JURIDICO	DANIEL RAMIREZ BRITO	CHOFER	14,000.00	0.00	0.00	425.60	401.80	0.00	0.00	0.00	827.40	13,172.60
12-JURIDICO	DILCIA YOKASTA CALCAÑO DIAZ	AUXILIAR	25,000.00	0.00	0.00	760.00	717.50	0.00	0.00	0.00	1,477.50	23,522.50
12-JURIDICO	ELVIS RAUL FELIZ MOQUETE	AUXILIAR	15,000.00	0.00	0.00	456.00	430.50	0.00	0.00	0.00	886.50	14,113.50
12-JURIDICO	FABIAN NICOLAS SANTOS SANCHEZ	SUB-DIRECTOR	35,000.00	0.00	932.76	1,064.00	1,004.50	0.00	0.00	0.00	3,001.26	31,998.74
12-JURIDICO	GESLER FRANCIS VOLQUEZ MEDRANO	ABOGADO	22,000.00	0.00	0.00	668.80	631.40	0.00	0.00	0.00	1,300.20	20,699.80
12-JURIDICO	HILDA TERESA RUIZ ROJAS	AUXILIAR	12,000.00	0.00	0.00	364.80	344.40	0.00	0.00	0.00	709.20	11,290.80
12-JURIDICO	JESSENIA MADE SORIANO	ABOGADO	20,000.00	0.00	0.00	608.00	574.00	0.00	0.00	0.00	1,182.00	18,818.00
12-JURIDICO	JULIO CESAR MADERA ARIAS	CONSULTOR JURIDICO	125,000.00	32,033.50	0.00	3,385.00	4,506.86	25,868.28	0.00	0.00	33,760.14	123,273.36
12-JURIDICO	MARIA CRISTINA TAPIA BENAVENTE	ABOGADO	32,000.00	0.00	0.00	972.80	918.40	0.00	0.00	0.00	1,891.20	30,108.80
12-JURIDICO	MARY CRUZ PEREZ PEREZ	CONSERJE	10,000.00	1,922.00	0.00	382.43	342.16	0.00	0.00	0.00	704.59	11,217.41
12-JURIDICO	NICOLAZA ARGENTINA FELIZ FAMILIA	ABOGADO	25,000.00	0.00	0.00	760.00	717.50	0.00	0.00	0.00	1,477.50	23,522.50
12-JURIDICO	POOL ADAM SANTANA KERY	AUXILIAR	25,000.00	0.00	0.00	760.00	717.50	0.00	0.00	0.00	1,477.50	23,522.50
12-JURIDICO	RAY ROBINSON JIMENEZ CORTORREAL	AUXILIAR	25,000.00	0.00	0.00	760.00	717.50	0.00	0.00	0.00	1,477.50	23,522.50
12-JURIDICO	TIRSO SEPULVEDA CONTRERAS	ABOGADO	25,000.00	0.00	932.76	760.00	717.50	0.00	0.00	0.00	2,410.26	22,589.74
12-JURIDICO	VALERY RUBI DIAZ	ABOGADO	22,000.00	0.00	932.76	668.80	631.40	0.00	0.00	0.00	2,232.96	19,767.04
12-JURIDICO	YENNY ALEXANDRA SORIANO VIVAS	ABOGADO	35,000.00	11,211.85	0.00	1,404.84	1,326.28	1,319.36	0.00	0.00	4,050.48	42,161.37
<b>Subtotal</b>			<b>572,000.00</b>	<b>54,777.45</b>	<b>3,731.04</b>	<b>17,665.22</b>	<b>17,988.51</b>	<b>27,187.64</b>	<b>0.00</b>	<b>0.00</b>	<b>66,572.41</b>	<b>560,205.04</b>
13-UNIDAD DE REVISION Y SEG.	ARIANNY BERIGUETE OGANDO	AUXILIAR	11,000.00	0.00	0.00	334.40	315.70	0.00	0.00	0.00	650.10	10,349.90
13-UNIDAD DE REVISION Y SEG.	EBALINA BAEZ DEL ROSARIO	ENCARGADA	115,000.00	0.00	0.00	3,385.00	3,300.50	15,661.49	0.00	0.00	22,346.99	92,653.01
13-UNIDAD DE REVISION Y SEG.	NERY C ENCARNACION S	ANALISTA UNID REV. Y SEG.	45,000.00	0.00	0.00	1,368.00	1,291.50	1,148.33	0.00	0.00	3,807.83	41,192.17
13-UNIDAD DE REVISION Y SEG.	VICTOR RENE MATOS LOPEZ	ANALISTA UNID REV. Y SEG.	30,000.00	0.00	0.00	912.00	861.00	0.00	0.00	0.00	1,773.00	28,227.00
13-UNIDAD DE REVISION Y SEG.	YOMALIS ALTAGRACIA CASTILLO	ANALISTA UNID REV. Y SEG.	45,000.00	0.00	0.00	1,368.00	1,291.50	1,148.33	0.00	0.00	3,807.83	41,192.17
<b>Subtotal</b>			<b>246,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,367.40</b>	<b>7,060.20</b>	<b>17,958.15</b>	<b>0.00</b>	<b>0.00</b>	<b>32,385.75</b>	<b>213,614.25</b>

14-FINANCIERO	ANA RITA RIVAS ACOSTA	ANALISTA	32,000.00	0.00	0.00	972.80	918.40	0.00	0.00	0.00	1,891.20	30,108.80
14-FINANCIERO	EMILIA RUJO SANTANA	AUXILIAR	32,000.00	0.00	0.00	972.80	918.40	0.00	0.00	0.00	1,891.20	30,108.80
14-FINANCIERO	JOSE A. RAMIREZ MENDEZ	ANALISTA	35,000.00	0.00	0.00	1,064.00	1,004.50	0.00	0.00	0.00	2,068.50	32,931.50
14-FINANCIERO	JOSEFINA ALTAGACIA RAMOS CABRERA	DIRECTORA	125,000.00	0.00	0.00	3,385.65	3,587.50	18,089.58	0.00	0.00	25,062.73	99,937.27
14-FINANCIERO	MONICA TORRES VALDEZ	ANALISTA	30,000.00	0.00	0.00	912.00	861.00	0.00	0.00	0.00	1,773.00	28,227.00
<b>Subtotal</b>			<b>254,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,307.25</b>	<b>7,289.80</b>	<b>18,089.58</b>	<b>0.00</b>	<b>0.00</b>	<b>32,686.63</b>	<b>221,313.37</b>
15-CONTABILIDAD	ALTAGRACIA JACKELIN FAMILIA DIAZ	AUXILIAR DE CONTABILIDAD	34,000.00	0.00	932.76	1,033.60	975.80	0.00	0.00	0.00	2,942.16	31,057.84
15-CONTABILIDAD	ANA LORA TIRADO	ENC. CONC. BANCARIAS	41,000.00	0.00	932.76	1,246.40	1,176.70	443.87	0.00	1,600.00	5,399.73	35,600.27
15-CONTABILIDAD	DANIEL UREÑA MITCHELL	ENCARGADO	100,000.00	0.00	0.00	3,040.00	2,870.00	12,105.37	4,429.37	0.00	22,444.74	77,555.26
15-CONTABILIDAD	DAYSE MORILLO ENCARNACION	ANALISTA	35,000.00	0.00	932.76	1,064.00	1,004.50	0.00	0.00	0.00	3,001.26	31,998.74
15-CONTABILIDAD	GAUDIS ESPERANZA MONTAS S	SECRETARIA	35,000.00	0.00	0.00	1,064.00	1,004.50	0.00	0.00	0.00	2,068.50	32,931.50
15-CONTABILIDAD	KATTIS YAZMIN PEREZ VOLQUEZ	AUXILIAR	18,000.00	6,919.20	0.00	757.54	715.18	0.00	0.00	0.00	1,472.72	23,446.48
15-CONTABILIDAD	MARINO VANTERPOOL LORA	CHOFER	17,000.00	0.00	0.00	516.80	487.90	0.00	3,037.92	0.00	4,042.62	12,957.38
15-CONTABILIDAD	ROSA DALEINE PEREZ PEREZ	SUB-ENC. CONC. BANCARIAS	36,000.00	0.00	0.00	1,094.40	1,033.20	0.00	0.00	0.00	2,127.60	33,872.40
15-CONTABILIDAD	SOBEIDA TAVAREZ CABRERA	AUXILIAR DE CONTABILIDAD	38,000.00	0.00	0.00	1,155.20	1,090.60	160.38	0.00	0.00	2,406.18	35,593.82
15-CONTABILIDAD	SULEIKA EBARISTA RUIZ CUEVAS	AUXILIAR DE CONTABILIDAD	28,000.00	0.00	0.00	851.20	803.60	0.00	0.00	0.00	1,654.80	26,345.20
<b>Subtotal</b>			<b>382,000.00</b>	<b>6,919.20</b>	<b>2,798.28</b>	<b>11,823.14</b>	<b>11,161.98</b>	<b>12,709.62</b>	<b>7,467.29</b>	<b>1,600.00</b>	<b>47,560.31</b>	<b>341,358.89</b>
16-TESORERIA	ANGEL DIOANY RAMIREZ DE LOS SANTO	SEGURIDAD	16,000.00	0.00	0.00	486.40	459.20	0.00	0.00	0.00	945.60	15,054.40
16-TESORERIA	CARLA MICAELA ESQUEA ABREU	SECRETARIA	24,000.00	0.00	0.00	729.60	688.80	0.00	0.00	0.00	1,418.40	22,581.60
16-TESORERIA	CARLOS MANUEL CASTILLO NOBOA	ENCARGADO	70,000.00	17,938.70	0.00	2,673.34	2,523.84	9,268.25	0.00	0.00	14,465.43	73,473.27
16-TESORERIA	ELADIO HIDALGO RODRIGUEZ	MENSAJERO	17,000.00	0.00	0.00	516.80	487.90	0.00	2,296.17	0.00	3,300.87	13,699.13
16-TESORERIA	HELAINÉ FIORDALIZA GOMEZ ABREU	SECRETARIA AUXILIAR	20,000.00	0.00	0.00	608.00	574.00	0.00	0.00	0.00	1,182.00	18,818.00
16-TESORERIA	LUZ MARIA HEREDIA	AUXILIAR	35,000.00	0.00	932.76	1,064.00	1,004.50	0.00	0.00	4,246.29	7,247.55	27,752.45
16-TESORERIA	MARISOL CASTILLO	AUXILIAR	31,000.00	0.00	0.00	942.40	889.70	0.00	0.00	6,105.36	7,937.46	23,062.54
<b>Subtotal</b>			<b>213,000.00</b>	<b>17,938.70</b>	<b>932.76</b>	<b>7,020.54</b>	<b>6,627.94</b>	<b>9,268.25</b>	<b>2,296.17</b>	<b>10,351.65</b>	<b>36,497.31</b>	<b>194,441.39</b>
17-ACTIVO FIJO	ANNETTY MIOZOTTY FELIZ FELIZ	SECRETARIA	24,000.00	0.00	0.00	729.60	688.80	0.00	0.00	0.00	1,418.40	22,581.60
17-ACTIVO FIJO	PERLA PAOLA ENCARNACION GARCIA	AUXILIAR	14,000.00	0.00	0.00	425.60	401.80	0.00	0.00	0.00	827.40	13,172.60
17-ACTIVO FIJO	REYNALDO MARCELO DE LA ROSA	ENCARGADO	84,000.00	0.00	0.00	2,553.60	2,410.80	8,341.77	0.00	0.00	13,306.17	70,693.83
<b>Subtotal</b>			<b>122,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,708.80</b>	<b>3,501.40</b>	<b>8,341.77</b>	<b>0.00</b>	<b>0.00</b>	<b>15,551.97</b>	<b>106,448.03</b>
18-COMPRAS	CLAUDIA CELESTE MEDRANO VOLQUEZ	ASISTENTE	20,000.00	0.00	0.00	608.00	574.00	0.00	0.00	0.00	1,182.00	18,818.00
18-COMPRAS	JUANA ALTAGRACIA PUJOLS ALCANTARA	SECRETARIA	21,000.00	0.00	1,865.52	638.40	602.70	0.00	0.00	0.00	3,106.62	17,893.38
18-COMPRAS	JULISSA KATERINE CUEVAS FERRERAS	ENCARGADA	45,000.00	0.00	0.00	1,368.00	1,291.50	1,148.33	0.00	0.00	3,807.83	41,192.17
18-COMPRAS	YELLIN Y. RINCON GUERRERO	SECRETARIA	15,000.00	0.00	0.00	456.00	430.50	0.00	0.00	0.00	886.50	14,113.50
<b>Subtotal</b>			<b>101,000.00</b>	<b>0.00</b>	<b>1,865.52</b>	<b>3,070.40</b>	<b>2,898.70</b>	<b>1,148.33</b>	<b>0.00</b>	<b>0.00</b>	<b>8,982.95</b>	<b>92,017.05</b>
19-ALMACEN	ANGEL MANUEL GONZALEZ	AUXILIAR	15,000.00	0.00	0.00	456.00	430.50	0.00	0.00	0.00	886.50	14,113.50
19-ALMACEN	ARCEÑO GUZMAN CASADO	AUXILIAR	12,000.00	0.00	0.00	364.80	344.40	0.00	0.00	0.00	709.20	11,290.80
19-ALMACEN	ARIEL FELIZ SANCHEZ	AUXILIAR	12,000.00	0.00	932.76	364.80	344.40	0.00	0.00	0.00	1,641.96	10,358.04
19-ALMACEN	JAIRO ZARUL PEREZ HERRERA	ENCARGADO INTERINO	25,000.00	0.00	0.00	760.00	717.50	0.00	0.00	0.00	1,477.50	23,522.50
19-ALMACEN	RADHAMES VENTURA	SUB-ENCARGADO	35,000.00	0.00	0.00	1,064.00	1,004.50	0.00	0.00	0.00	2,068.50	32,931.50
<b>Subtotal</b>			<b>99,000.00</b>	<b>0.00</b>	<b>932.76</b>	<b>3,009.60</b>	<b>2,841.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,783.66</b>	<b>92,216.34</b>
23-SUB-SEC. GESTION MUNICIPAL	ALTAGRACIA ARNO CONTRERAS	ABOGADO	35,000.00	0.00	1,865.52	1,064.00	1,004.50	0.00	0.00	0.00	3,934.02	31,065.98
23-SUB-SEC. GESTION MUNICIPAL	CARLOS ANTONIO SANTOS CONCEPCION	AUXILIAR	20,000.00	3,844.00	0.00	724.86	684.32	0.00	0.00	0.00	1,409.18	22,434.82
23-SUB-SEC. GESTION MUNICIPAL	DARICO ANTONIO CASTILLO CRUCEN	ABOGADO	20,000.00	0.00	0.00	608.00	574.00	0.00	0.00	0.00	1,182.00	18,818.00
23-SUB-SEC. GESTION MUNICIPAL	DOMINGA CABRERA HERRERA	AUXILIAR	25,000.00	0.00	0.00	760.00	717.50	0.00	0.00	0.00	1,477.50	23,522.50
23-SUB-SEC. GESTION MUNICIPAL	EVELYN ALT. TAVAREZ P.	ASESOR FACILITADOR	15,000.00	0.00	0.00	456.00	430.50	0.00	0.00	0.00	886.50	14,113.50
23-SUB-SEC. GESTION MUNICIPAL	GERMANIA ADALGISA FELIX DE COLLADO	SECRETARIA	25,000.00	0.00	0.00	760.00	717.50	0.00	0.00	0.00	1,477.50	23,522.50
23-SUB-SEC. GESTION MUNICIPAL	GREGORIO CRUZ CABRERA	SUB-SEC. DE GESTION	120,000.00	0.00	0.00	3,385.00	3,444.00	16,875.62	0.00	0.00	23,704.62	96,295.38
23-SUB-SEC. GESTION MUNICIPAL	INGRID SORAYA PORRO REYES	FACILITADOR-ASESOR	21,000.00	0.00	0.00	638.40	602.70	0.00	0.00	6,295.04	7,536.14	13,463.86
23-SUB-SEC. GESTION MUNICIPAL	JOSE ANTONIO SANTOS CONCEPCION	SUPERVISOR	30,000.00	5,766.00	0.00	1,087.29	1,026.48	0.00	0.00	0.00	2,113.77	33,652.23
23-SUB-SEC. GESTION MUNICIPAL	JOSE RAMON PEREZ ZABALA	SUPERVISOR	30,000.00	0.00	0.00	912.00	861.00	0.00	0.00	0.00	1,773.00	28,227.00
23-SUB-SEC. GESTION MUNICIPAL	LUIS DOUGLAS WHITE COPLIN	SUPERVISOR	30,000.00	0.00	0.00	912.00	861.00	0.00	0.00	0.00	1,773.00	28,227.00
23-SUB-SEC. GESTION MUNICIPAL	LUIS EMILIO BORT MONTAS	ABOGADO	35,000.00	0.00	0.00	1,064.00	1,004.50	0.00	0.00	0.00	2,068.50	32,931.50
23-SUB-SEC. GESTION MUNICIPAL	MANUEL DE JESUS BAUTISTA ALMONTE	FACILITADOR-ASESOR	20,000.00	0.00	0.00	608.00	574.00	0.00	0.00	0.00	1,182.00	18,818.00
23-SUB-SEC. GESTION MUNICIPAL	MARCELINA FIORDALIZA DE JESUS C.	ASESORA	41,000.00	15,760.60	0.00	1,725.52	1,629.03	2,877.09	0.00	0.00	6,231.64	50,528.96
23-SUB-SEC. GESTION MUNICIPAL	MARIA DEL CARMEN REYNOSO	FACILITADOR-ASESOR	35,000.00	0.00	932.76	1,064.00	1,004.50	0.00	0.00	0.00	3,001.26	31,998.74
23-SUB-SEC. GESTION MUNICIPAL	MARIA LEONOR DE LA A PICHARDO LINAR	FACILITADOR-ASESOR	28,000.00	0.00	0.00	851.20	803.60	0.00	0.00	0.00	1,654.80	26,345.20
23-SUB-SEC. GESTION MUNICIPAL	MARLENE ALTAGRACIA DE LOS SANTOS M.	FACILITADOR-ASESOR	30,000.00	0.00	0.00	912.00	861.00	0.00	0.00	0.00	1,773.00	28,227.00
23-SUB-SEC. GESTION MUNICIPAL	MAYRA JOSEFINA RODRIGUEZ CABRAL	FACILITADOR-ASESOR	25,000.00	4,805.00	0.00	906.07	855.40	0.00	0.00	0.00	1,761.47	28,043.53
23-SUB-SEC. GESTION MUNICIPAL	MICHAEL LISSELOT RESTITUYO REYNOSO	ASESOR FACILITADOR	20,000.00	5,125.30	0.00	763.81	721.10	0.00	0.00	0.00	1,484.91	23,640.39
23-SUB-SEC. GESTION MUNICIPAL	MIGUEL ANGEL RICHARDSON R.	ABOGADO	35,000.00	0.00	0.00	1,064.00	1,004.50	0.00	0.00	0.00	2,068.50	32,931.50
23-SUB-SEC. GESTION MUNICIPAL	MIRNA ALTAGRACIA ALMONTE TEJADA	ASESOR FACILITADOR	20,000.00	0.00	932.76	608.00	574.00	0.00	0.00	0.00	2,114.76	17,885.24
23-SUB-SEC. GESTION MUNICIPAL	MONICA ALT. NAVARRO VILLAVISAR	FACILITADOR-ASESOR	35,000.00	0.00	0.00	1,064.00	1,004.50	0.00	0.00	0.00	2,068.50	32,931.50
23-SUB-SEC. GESTION MUNICIPAL	NARCISA PERALTA PLASENCIA	ABOGADO	23,000.00	0.00	0.00	699.20	660.10	0.00	0.00	0.00	1,359.30	21,640.70
23-SUB-SEC. GESTION MUNICIPAL	PEDRO DIAZ MITIBIEL	SUPERVISOR	30,000.00	0.00	0.00	912.00	861.00	0.00	0.00	0.00	1,773.00	28,227.00
23-SUB-SEC. GESTION MUNICIPAL	RAFAEL DE JESUS FRIAS ABREU	ASISTENTE	35,000.00	13,454.20	0.00	1,473.01	1,390.64	1,635.83	0.00	0.00	4,499.48	43,954.72
23-SUB-SEC. GESTION MUNICIPAL	RAMON ALBERTO FELIZ FAMILIA	MENSAJERO	16,000.00	0.00	0.00	486.40	459.20	0.00	0.00	0.00	945.60	15,054.40
23-SUB-SEC. GESTION MUNICIPAL	THELMA D. PEREZ ROBLES	AUXILIAR	20,000.00	0.00	0.00	608.00	574.00	0.00	0.00	0.00	1,182.00	18,818.00
23-SUB-SEC. GESTION MUNICIPAL	YLUMNADA GIL CARRERA DE RODRI	ASISTENTE	26,000.00	0.00	0.00	790.40	746.20	0.00	0.00	0.00	1,536.60	24,463.40

<b>Subtotal</b>			<b>845,000.00</b>	<b>48,755.10</b>	<b>3,731.04</b>	<b>26,907.16</b>	<b>25,650.77</b>	<b>21,388.54</b>	<b>0.00</b>	<b>6,295.04</b>	<b>83,972.55</b>	<b>809,782.55</b>
24-INFORMATICA	ANTHONY'S JOEL VOLQUEZ PEREZ	AUXILIAR	19,000.00	0.00	0.00	577.60	545.30	0.00	0.00	0.00	1,122.90	17,877.10
24-INFORMATICA	EDWING FRANCISCO JIMENEZ CORDERO	ENCARGADO	95,000.00	0.00	932.76	2,888.00	2,726.50	10,696.05	0.00	0.00	17,243.31	77,756.69
24-INFORMATICA	LEWIS SHAQUIL SALAZAR REYES	AUXILIAR	15,000.00	2,883.00	0.00	543.64	513.24	0.00	0.00	0.00	1,056.88	16,826.12
24-INFORMATICA	MAXIMO JOEL SANTANA CABRAL	SOPORTE TECNICO	25,000.00	0.00	0.00	760.00	717.50	0.00	0.00	0.00	1,477.50	23,522.50
24-INFORMATICA	WILDA ALEXANDRA PEREZ HEREDIA	ANALISTA DE SISTEMA	40,000.00	0.00	0.00	1,216.00	1,148.00	442.65	0.00	0.00	2,806.65	37,193.35
24-INFORMATICA	XAVIER ARTURO VASQUEZ TORRES	AUXILIAR	18,000.00	0.00	932.76	547.20	516.60	0.00	0.00	0.00	1,996.56	16,003.44
<b>Subtotal</b>			<b>212,000.00</b>	<b>2,883.00</b>	<b>1,865.52</b>	<b>6,532.44</b>	<b>6,167.14</b>	<b>11,138.70</b>	<b>0.00</b>	<b>0.00</b>	<b>25,703.80</b>	<b>189,179.20</b>
26-PROTOCOLO Y RELACIONES PUBLICAS	EMPERATRIZ LEBRON HERNANDEZ	ASISTENTE	40,000.00	10,250.70	0.00	1,527.62	1,442.20	1,889.38	0.00	0.00	4,859.20	45,391.50
26-PROTOCOLO Y RELACIONES PUBLICAS	IRSA RANYERI ALCANTARA RAMIREZ	SECRETARIA	18,000.00	0.00	0.00	547.20	516.60	0.00	0.00	0.00	1,063.80	16,936.20
26-PROTOCOLO Y RELACIONES PUBLICAS	JESUS NICOLAS HEREDIA	CAMARERO	15,000.00	0.00	0.00	456.00	430.50	0.00	0.00	0.00	886.50	14,113.50
26-PROTOCOLO Y RELACIONES PUBLICAS	MARIA ALEXANDRA ALMANZAR PEGUERO	ENCARGADA	35,000.00	0.00	0.00	1,064.00	1,004.50	0.00	0.00	0.00	2,068.50	32,931.50
26-PROTOCOLO Y RELACIONES PUBLICAS	PAOLA YULENIN SANCHEZ BREA	ASISTENTE EJECUTIVA	27,000.00	0.00	0.00	820.80	774.90	0.00	0.00	0.00	1,595.70	25,404.30
26-PROTOCOLO Y RELACIONES PUBLICAS	SANTO PILATO AMADOR GUZMAN	CAMARERO	16,000.00	0.00	0.00	486.40	459.20	0.00	0.00	0.00	945.60	15,054.40
26-PROTOCOLO Y RELACIONES PUBLICAS	SELVIS ALCANTARA PEREZ	ASISTENTE	35,000.00	0.00	0.00	1,064.00	1,004.50	0.00	0.00	0.00	2,068.50	32,931.50
26-PROTOCOLO Y RELACIONES PUBLICAS	SHERAN LABATA MORETA	ASISTENTE	24,000.00	0.00	0.00	729.60	688.80	0.00	0.00	0.00	1,418.40	22,581.60
26-PROTOCOLO Y RELACIONES PUBLICAS	YALIZA DEL CARMEN GONZALEZ TEJEDA	AUXILIAR	10,000.00	0.00	0.00	304.00	287.00	0.00	0.00	0.00	591.00	9,409.00
26-PROTOCOLO Y RELACIONES PUBLICAS	YARITZA MIGUELINA REYES RAMIREZ	SUB-ENCARGADA	28,000.00	0.00	0.00	851.20	803.60	0.00	0.00	0.00	1,654.80	26,345.20
<b>Subtotal</b>			<b>248,000.00</b>	<b>10,250.70</b>	<b>0.00</b>	<b>7,850.82</b>	<b>7,411.80</b>	<b>1,889.38</b>	<b>0.00</b>	<b>0.00</b>	<b>17,152.00</b>	<b>241,096.70</b>
28-ARCHIVO Y CORRESPONDENCIA	BARTOLO SALVADOR MONTERO VICENTE	MENSAJERO	13,000.00	0.00	0.00	395.20	373.10	0.00	0.00	0.00	768.30	12,231.70
28-ARCHIVO Y CORRESPONDENCIA	CARLOS PEÑA LALANE	MENSAJERO INTERNO	12,000.00	0.00	0.00	364.80	344.40	0.00	0.00	0.00	709.20	11,290.80
28-ARCHIVO Y CORRESPONDENCIA	GREGORIO ALVAREZ REYES	MENSAJERO	16,000.00	4,100.30	0.00	611.05	576.88	0.00	0.00	0.00	1,187.93	18,912.37
28-ARCHIVO Y CORRESPONDENCIA	MANUEL EMILIO PEGUERO DEL ROSARIO	AUXILIAR	15,000.00	0.00	0.00	456.00	430.50	0.00	2,223.22	0.00	3,109.72	11,890.28
28-ARCHIVO Y CORRESPONDENCIA	MARIA ARACELIS A ROJAS CAMPUSANO	AUXILIAR	27,000.00	10,378.80	0.00	1,136.32	1,072.77	72.71	0.00	0.00	2,281.80	35,097.00
28-ARCHIVO Y CORRESPONDENCIA	YACQUELIN SENA NOLASCO	AUXILIAR	16,000.00	0.00	0.00	486.40	459.20	0.00	0.00	0.00	945.60	15,054.40
28-ARCHIVO Y CORRESPONDENCIA	YACQUELIN DISLA MEREJO	AUXILIAR	18,000.00	0.00	932.76	547.20	516.60	0.00	0.00	0.00	1,996.56	16,003.44
<b>Subtotal</b>			<b>117,000.00</b>	<b>14,479.10</b>	<b>932.76</b>	<b>3,996.97</b>	<b>3,773.45</b>	<b>72.71</b>	<b>2,223.22</b>	<b>0.00</b>	<b>10,999.11</b>	<b>120,479.99</b>
29-SEGURIDAD	ALEJANDRO MANZANILLO DE LA R.	SEGURIDAD	12,000.00	0.00	0.00	364.80	344.40	0.00	0.00	0.00	709.20	11,290.80
29-SEGURIDAD	CLETO ARIAS MEDRANO	AUXILIAR	12,000.00	0.00	0.00	364.80	344.40	0.00	0.00	0.00	709.20	11,290.80
29-SEGURIDAD	FEDERICO FLORES QUEZADA	ENCARGADO	48,000.00	0.00	0.00	1,459.20	1,377.60	1,571.73	0.00	0.00	4,408.53	43,591.47
29-SEGURIDAD	FRANCISCO ANTONIO PEREZ POLANCO	SEGURIDAD	12,000.00	2,306.40	0.00	434.91	410.59	0.00	4,151.93	951.81	5,949.24	8,357.16
29-SEGURIDAD	FRANCISCO HERRERA	SEGURIDAD	12,000.00	0.00	0.00	364.80	344.40	0.00	0.00	0.00	709.20	11,290.80
29-SEGURIDAD	FRANCO FLERNIL EVARISTO	SEGURIDAD	16,000.00	0.00	0.00	486.40	459.20	0.00	0.00	0.00	945.60	15,054.40
29-SEGURIDAD	HECTOR RAFAEL UREVA ESTEVEZ	SEGURIDAD	18,000.00	0.00	0.00	547.20	516.60	0.00	0.00	0.00	1,063.80	16,936.20
29-SEGURIDAD	HENRY MERCEDES TAVARES	SEGURIDAD	12,000.00	0.00	0.00	364.80	344.40	0.00	3,596.64	0.00	4,305.84	7,694.16
29-SEGURIDAD	JACINTO MEDINA	SEGURIDAD	7,000.00	0.00	0.00	212.80	200.90	0.00	0.00	1,730.00	2,143.70	4,856.30
29-SEGURIDAD	JESUS MANUEL GAUTIER BAEZ	SEGURIDAD	14,000.00	0.00	0.00	425.60	401.80	0.00	2,890.00	0.00	3,717.40	10,282.60
29-SEGURIDAD	JOSE LUIS SALCE GUZMAN	SEGURIDAD	12,000.00	0.00	0.00	364.80	344.40	0.00	0.00	0.00	709.20	11,290.80
29-SEGURIDAD	JOSE MANUEL HERNANDEZ ALCANTARA	AUXILIAR	18,000.00	0.00	0.00	547.20	516.60	0.00	0.00	0.00	1,063.80	16,936.20
29-SEGURIDAD	JOSE PERDOMO MATOS	SEGURIDAD	14,000.00	0.00	0.00	425.60	401.80	0.00	2,069.28	0.00	2,896.68	11,103.32
29-SEGURIDAD	JOSE RAMON EMETERIO MENA	AUXILIAR	14,000.00	0.00	0.00	425.60	401.80	0.00	3,400.00	0.00	4,227.40	9,772.60
29-SEGURIDAD	JUAN BAUTISTA CEPEDA BONILLA	AUXILIAR	20,000.00	3,844.00	0.00	724.86	684.32	0.00	0.00	0.00	1,409.18	22,434.82
29-SEGURIDAD	JUNIOR GERARDO YARA BELTRE	SEGURIDAD	12,000.00	0.00	0.00	364.80	344.40	0.00	3,400.00	0.00	4,109.20	7,890.80
29-SEGURIDAD	KELVIN ANDRES MARTINEZ PEREZ	SUPERVISOR	30,000.00	7,688.00	0.00	1,145.72	1,081.65	116.34	4,881.45	0.00	7,225.16	30,462.84
29-SEGURIDAD	LUARI ESTEFANIA TEJEDA LIBEN	SECRETARIA	18,000.00	0.00	0.00	547.20	516.60	0.00	0.00	0.00	1,063.80	16,936.20
29-SEGURIDAD	LUIS RAFAEL JIMENEZ CORDERO	SEGURIDAD	14,000.00	0.00	0.00	425.60	401.80	0.00	0.00	0.00	827.40	13,172.60
29-SEGURIDAD	MAXIMO HICHEZ MEDINA	SEGURIDAD	14,000.00	0.00	0.00	425.60	401.80	0.00	0.00	0.00	827.40	13,172.60
29-SEGURIDAD	RAFAEL ANTONIO COLUMNA AMANCIO	AUXILIAR	17,000.00	0.00	0.00	516.80	487.90	0.00	2,551.85	0.00	3,556.55	13,443.45
29-SEGURIDAD	RENALDO MATEO	SEGURIDAD	20,000.00	0.00	932.76	608.00	574.00	0.00	0.00	0.00	2,114.76	17,885.24
29-SEGURIDAD	SOCRATES MARTINEZ SUERO	SEGURIDAD	11,100.00	0.00	0.00	337.44	318.57	0.00	0.00	0.00	656.01	10,443.99
29-SEGURIDAD	WILLIAMS MARTE JAVIER	SUB-ENCARGADO	29,000.00	0.00	0.00	881.60	832.30	0.00	0.00	0.00	1,713.90	27,286.10
<b>Subtotal</b>			<b>406,100.00</b>	<b>13,838.40</b>	<b>932.76</b>	<b>12,766.13</b>	<b>12,052.23</b>	<b>1,688.07</b>	<b>26,941.15</b>	<b>2,681.81</b>	<b>57,062.15</b>	<b>362,876.25</b>
32-SERVICIOS GENERALES	AMAURY'S DOWE PEREZ	SEGURIDAD	12,000.00	0.00	0.00	364.80	344.40	0.00	0.00	0.00	709.20	11,290.80
32-SERVICIOS GENERALES	ANA MARIA ACOSTA	CONSERJE	14,000.00	0.00	0.00	425.60	401.80	0.00	0.00	0.00	827.40	13,172.60
32-SERVICIOS GENERALES	ANGEL AMADO DE LA ROSA	CONSERJE	9,000.00	0.00	0.00	273.60	258.30	0.00	0.00	686.95	1,218.85	7,781.15
32-SERVICIOS GENERALES	BARTOLA ALTAGRACIA VENTURA	AUXILIAR	8,000.00	2,050.10	0.00	305.52	288.44	0.00	0.00	0.00	593.96	9,456.14
32-SERVICIOS GENERALES	BENERO MONTERO	AUXILIAR	15,000.00	0.00	0.00	456.00	430.50	0.00	0.00	0.00	886.50	14,113.50
32-SERVICIOS GENERALES	BRUNILDA BEN RAMIREZ	CONSERJE	15,000.00	0.00	0.00	456.00	430.50	0.00	0.00	0.00	886.50	14,113.50
32-SERVICIOS GENERALES	BUENAVENTURA SANTOS REGALADO	MENSAJERO	12,000.00	0.00	0.00	364.80	344.40	0.00	3,200.00	0.00	3,909.20	8,090.80
32-SERVICIOS GENERALES	CARLOS JEFREN MARTINEZ ABREU	TECNICO DE AIRE	20,000.00	0.00	0.00	608.00	574.00	0.00	2,890.00	0.00	4,072.00	15,928.00
32-SERVICIOS GENERALES	CESAR SOLER	AUXILIAR	10,040.00	0.00	0.00	305.22	288.15	0.00	0.00	0.00	593.37	9,446.63
32-SERVICIOS GENERALES	DOMINGO ANTONIO CUEVAS GONZALEZ	SUB-ENCARGADO	20,000.00	0.00	0.00	608.00	574.00	0.00	0.00	0.00	1,182.00	18,818.00
32-SERVICIOS GENERALES	ELIGIO ROSARIO RAMOS	ELECTRICISTA	35,000.00	0.00	0.00	1,064.00	1,004.50	0.00	0.00	3,274.50	5,343.00	29,657.00
32-SERVICIOS GENERALES	EUSEBIA COMAS LEBRON	CONSERJE	13,000.00	0.00	0.00	395.20	373.10	0.00	0.00	0.00	768.30	12,231.70
32-SERVICIOS GENERALES	EUSTAQUIA MERCEDES GOMEZ MENDEZ	CONSERJE	14,000.00	0.00	0.00	425.60	401.80	0.00	0.00	0.00	827.40	13,172.60
32-SERVICIOS GENERALES	GERMANIA RODRIGUEZ RODRIGUEZ	CONSERJE	9,000.00	0.00	0.00	273.60	258.30	0.00	1,294.68	915.94	2,742.52	6,257.48
32-SERVICIOS GENERALES	HENRY SANCHEZ MATEO	CONSERJE	13,000.00	0.00	0.00	395.20	373.10	0.00	0.00	0.00	768.30	12,231.70
32-SERVICIOS GENERALES	IVELISSE CASTILLO	AUXILIAR	8,000.00	0.00	0.00	243.20	229.60	0.00	0.00	0.00	472.80	7,527.20

32-SERVICIOS GENERALES	JESUS ALBERTO GONZALEZ CORDERO	ENCARGADO	75,000.00	0.00	1,865.52	2,280.00	2,152.50	5,936.28	0.00	0.00	12,234.30	62,765.70
32-SERVICIOS GENERALES	JORGE ADALBERTO MARTINEZ MORENO	ENC MANT DE AIRE	30,000.00	0.00	0.00	912.00	861.00	0.00	0.00	3,654.76	5,427.76	24,572.24
32-SERVICIOS GENERALES	JORGE MARTIN RODRIGUEZ	SUPERV. SERV. GRALES Y MAY.	21,000.00	4,036.20	0.00	761.10	718.54	0.00	0.00	0.00	1,479.64	23,556.56
32-SERVICIOS GENERALES	JOSE ALTAGRACIA BELTRE	AUXILIAR	12,000.00	0.00	932.76	364.80	344.40	0.00	0.00	0.00	1,641.96	10,358.04
32-SERVICIOS GENERALES	JOSE ANTONIO OGANDO ROSARIO	CONSERJE	11,000.00	0.00	0.00	334.40	315.70	0.00	0.00	0.00	650.10	10,349.90
32-SERVICIOS GENERALES	JUAN MELO HENRIQUEZ	ASISTENTE	18,000.00	0.00	0.00	547.20	516.60	0.00	3,037.92	0.00	4,101.72	13,898.28
32-SERVICIOS GENERALES	JUAN PABLO SANDOVAL DURAN	ELECTRICISTA	18,000.00	0.00	0.00	547.20	516.60	0.00	0.00	0.00	1,063.80	16,936.20
32-SERVICIOS GENERALES	JUSTO BIENVENIDO CUEVAS PAREDES	CHOFER	15,000.00	0.00	0.00	456.00	430.50	0.00	0.00	0.00	886.50	14,113.50
32-SERVICIOS GENERALES	KEILY DE LOS SANTOS AQUINO	CONSERJE	14,000.00	0.00	0.00	425.60	401.80	0.00	0.00	0.00	827.40	13,172.60
32-SERVICIOS GENERALES	LUIS TORRES FABRE	EBANISTA	19,000.00	0.00	0.00	577.60	545.30	0.00	0.00	2,915.36	4,038.26	14,961.74
32-SERVICIOS GENERALES	MARIA FRANCISCA AGRAMONTE DISLA	CONSERJE	20,000.00	6,406.60	0.00	802.76	757.87	0.00	0.00	0.00	1,560.63	24,845.97
32-SERVICIOS GENERALES	MILAGROS DIAZ SOTO	CONSERJE	14,000.00	0.00	0.00	425.60	401.80	0.00	0.00	0.00	827.40	13,172.60
32-SERVICIOS GENERALES	MIRELYS ALTAGRACIA ROBLES	CONSERJE	13,000.00	0.00	0.00	395.20	373.10	0.00	0.00	0.00	768.30	12,231.70
32-SERVICIOS GENERALES	NELSON RAFAEL SANCHEZ BATISTA	AUXILIAR	14,000.00	3,587.70	0.00	534.67	504.77	0.00	3,729.35	0.00	4,768.79	12,818.91
32-SERVICIOS GENERALES	RAFAEL DE LOS SANTOS RODRIG	AUXILIAR	12,000.00	0.00	0.00	364.80	344.40	0.00	0.00	0.00	709.20	11,290.80
32-SERVICIOS GENERALES	RAFAEL ELIAS MARTINEZ	CONSERJE	9,000.00	0.00	0.00	273.60	258.30	0.00	0.00	0.00	531.90	8,468.10
32-SERVICIOS GENERALES	RAFAEL FRIAS BAEZ	CONSERJE	11,000.00	0.00	0.00	334.40	315.70	0.00	2,890.00	0.00	3,540.10	7,459.90
32-SERVICIOS GENERALES	VINICIO ANTONIO PONCE RODRIGUEZ	PINTOR	15,000.00	0.00	0.00	456.00	430.50	0.00	0.00	2,115.14	3,001.64	11,998.36
32-SERVICIOS GENERALES	WILSON SORIANO	PLOMERO	10,000.00	0.00	0.00	304.00	287.00	0.00	0.00	0.00	591.00	9,409.00
32-SERVICIOS GENERALES	YNOSENCIO MATOS	SUPERVISOR	14,000.00	3,587.70	0.00	534.67	504.77	0.00	0.00	0.00	1,039.44	16,548.26
<b>Subtotal</b>			<b>592,040.00</b>	<b>19,668.30</b>	<b>2,798.28</b>	<b>18,595.94</b>	<b>17,556.04</b>	<b>5,936.28</b>	<b>17,041.95</b>	<b>13,562.65</b>	<b>75,491.14</b>	<b>536,217.16</b>
34-OFCINA ASUNTOS DE LA JUVENTUD	ERWIN ALBERTO COTT GUZMAN	SUB-ENCARGADO	30,000.00	7,688.00	932.76	1,145.72	1,081.65	0.00	0.00	0.00	3,160.13	34,527.87
34-OFCINA ASUNTOS DE LA JUVENTUD	HERLYN VIANEZA CEDANO	AUXILIAR	15,000.00	0.00	0.00	456.00	430.50	0.00	0.00	0.00	886.50	14,113.50
34-OFCINA ASUNTOS DE LA JUVENTUD	JAHAIRA MARRERO BRITO	ENCARGADA	54,000.00	0.00	0.00	1,641.60	1,549.80	2,418.54	0.00	0.00	5,609.94	48,390.06
34-OFCINA ASUNTOS DE LA JUVENTUD	PEDRO JUAN CUEVAS GONZALEZ	AUXILIAR	8,600.00	1,652.95	0.00	311.69	294.26	0.00	0.00	0.00	605.95	9,647.00
<b>Subtotal</b>			<b>107,600.00</b>	<b>9,340.95</b>	<b>932.76</b>	<b>3,555.01</b>	<b>3,356.21</b>	<b>2,418.54</b>	<b>0.00</b>	<b>0.00</b>	<b>10,262.52</b>	<b>106,678.43</b>
37-OFCINA DE CULTURA	TERESA ORTIZ DE MACHUCA	DECLAMADORA MISTICA	20,000.00	5,125.30	0.00	763.81	721.10	0.00	0.00	0.00	1,484.91	23,640.39
<b>Subtotal</b>			<b>20,000.00</b>	<b>5,125.30</b>	<b>0.00</b>	<b>763.81</b>	<b>721.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,484.91</b>	<b>23,640.39</b>
38-MEDIO AMBIENTE	ALIZA MELO PEYA	AUXILIAR	15,000.00	0.00	0.00	456.00	430.50	0.00	0.00	0.00	886.50	14,113.50
38-MEDIO AMBIENTE	MANUEL ANTONIO ACOSTA	ENCARGADO	50,000.00	0.00	0.00	1,520.00	1,435.00	1,854.00	0.00	0.00	4,809.00	45,191.00
38-MEDIO AMBIENTE	SONYA IVETTE PADRON FERNANDEZ	SUB-ENCARGADA	22,000.00	0.00	932.76	668.80	631.40	0.00	0.00	0.00	2,232.96	19,767.04
<b>Subtotal</b>			<b>87,000.00</b>	<b>0.00</b>	<b>932.76</b>	<b>2,644.80</b>	<b>2,496.90</b>	<b>1,854.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,924.46</b>	<b>79,071.54</b>
40-CONST. Y PLANEAMIENTO MNCPL	ADA NILZA JIMENEZ MERCEDES	SECRETARIA AUXILIAR	19,000.00	0.00	0.00	577.60	545.30	0.00	0.00	0.00	1,122.90	17,877.10
40-CONST. Y PLANEAMIENTO MNCPL	ALBA EUNICE CRUZ	SECRETARIA	20,000.00	0.00	0.00	608.00	574.00	0.00	0.00	4,535.24	5,717.24	14,282.76
40-CONST. Y PLANEAMIENTO MNCPL	ANA INDIRA RAMIREZ REYES	TECNICO	20,000.00	0.00	0.00	608.00	574.00	0.00	0.00	0.00	1,182.00	18,818.00
40-CONST. Y PLANEAMIENTO MNCPL	ANDRES ROSARIO OGANDO	ENC. TOPOGRAFIA	45,000.00	0.00	0.00	1,368.00	1,291.50	1,148.33	0.00	0.00	3,807.83	41,192.17
40-CONST. Y PLANEAMIENTO MNCPL	ANGEL JOSE MERCEDES MENDEZ	AUXILIAR	25,000.00	0.00	0.00	760.00	717.50	0.00	0.00	0.00	1,477.50	23,522.50
40-CONST. Y PLANEAMIENTO MNCPL	AUDREY MARIELA MORALES CASTILLO	SUB-ENCARGADA	45,000.00	0.00	0.00	1,368.00	1,291.50	1,148.33	0.00	0.00	3,807.83	41,192.17
40-CONST. Y PLANEAMIENTO MNCPL	BANESA HOWLEY DE OLEO	DIRECTORA PLANEAMIENTO MNCPL	70,000.00	0.00	0.00	2,128.00	2,009.00	5,368.48	0.00	0.00	9,505.48	60,494.52
40-CONST. Y PLANEAMIENTO MNCPL	BENITA ALVAREZ	AUXILIAR	13,000.00	0.00	0.00	395.20	373.10	0.00	0.00	0.00	768.30	12,231.70
40-CONST. Y PLANEAMIENTO MNCPL	BENJAMIN ALFONSO JIMENEZ VERAS	ARQUITECTO	20,000.00	0.00	0.00	608.00	574.00	0.00	0.00	0.00	1,182.00	18,818.00
40-CONST. Y PLANEAMIENTO MNCPL	CARLOS MANUEL MARTINEZ PILAR	AUXILIAR	20,000.00	0.00	0.00	608.00	574.00	0.00	0.00	0.00	1,182.00	18,818.00
40-CONST. Y PLANEAMIENTO MNCPL	CLARITZA ALTAGRACIA SURIEL	AUXILIAR	13,000.00	0.00	932.76	395.20	373.10	0.00	0.00	0.00	1,701.06	11,298.94
40-CONST. Y PLANEAMIENTO MNCPL	CORA JOSEFINA RODRIGUEZ SOTO	ASISTENTE	35,000.00	0.00	0.00	1,064.00	1,004.50	0.00	0.00	0.00	2,068.50	32,931.50
40-CONST. Y PLANEAMIENTO MNCPL	DANIRIS VIRGINIA PAREDES CEBALLOS	AUXILIAR	14,000.00	3,587.70	0.00	534.67	504.77	0.00	0.00	0.00	1,039.44	16,548.26
40-CONST. Y PLANEAMIENTO MNCPL	FABIOLA ANGELICA REYES CARABALLO	TECNICO	30,000.00	9,610.00	0.00	1,204.14	1,136.81	387.61	0.00	0.00	2,728.56	36,881.44
40-CONST. Y PLANEAMIENTO MNCPL	FRANCISCO ALB. MARTINEZ CONTRERAS	ELECTRICISTA	20,000.00	0.00	0.00	608.00	574.00	0.00	0.00	0.00	1,182.00	18,818.00
40-CONST. Y PLANEAMIENTO MNCPL	GISELA MARIÑEZ	AUXILIAR	19,000.00	0.00	0.00	577.60	545.30	0.00	0.00	0.00	1,122.90	17,877.10
40-CONST. Y PLANEAMIENTO MNCPL	GLENYS MARIA ROSARIO PEREZ	AUXILIAR	30,000.00	0.00	0.00	912.00	861.00	0.00	0.00	0.00	1,773.00	28,227.00
40-CONST. Y PLANEAMIENTO MNCPL	HECTOR RAMIREZ	CADENERO	16,000.00	0.00	0.00	486.40	459.20	0.00	0.00	0.00	945.60	15,054.40
40-CONST. Y PLANEAMIENTO MNCPL	HENRY DANIEL PATRONE FERMIN	ENC. DE INSP Y CUB	65,000.00	0.00	0.00	1,976.00	1,865.50	4,427.58	0.00	0.00	8,269.08	56,730.92
40-CONST. Y PLANEAMIENTO MNCPL	INOCENCIO DAVID AVILA CALZADO	AUXILIAR	25,000.00	0.00	0.00	760.00	717.50	0.00	3,580.65	0.00	5,058.15	19,941.85
40-CONST. Y PLANEAMIENTO MNCPL	IVAN RAFAEL PANIAGUA	AUXILIAR	12,000.00	0.00	0.00	364.80	344.40	0.00	0.00	0.00	709.20	11,290.80
40-CONST. Y PLANEAMIENTO MNCPL	JENNIFFER JACQUELINE GARCIA VILLAR	SECRETARIA	20,000.00	0.00	0.00	608.00	574.00	0.00	0.00	0.00	1,182.00	18,818.00
40-CONST. Y PLANEAMIENTO MNCPL	JOSE ALBERTO DUARTE D ANTONIO	AUXILIAR	12,000.00	2,306.40	0.00	434.91	410.59	0.00	0.00	0.00	845.50	13,460.90
40-CONST. Y PLANEAMIENTO MNCPL	KATIA MIGUELINA MATOS LARA	AUXILIAR	10,000.00	0.00	0.00	304.00	287.00	0.00	0.00	0.00	591.00	9,409.00
40-CONST. Y PLANEAMIENTO MNCPL	KRISHNA ROXANNA ESPINAL CEDAÑO	SECRETARIA	21,000.00	0.00	0.00	638.40	602.70	0.00	0.00	0.00	1,241.10	19,758.90
40-CONST. Y PLANEAMIENTO MNCPL	MARIA DE LOS M. RAMIREZ RAMIREZ	TECNICO	20,000.00	0.00	0.00	608.00	574.00	0.00	0.00	0.00	1,182.00	18,818.00
40-CONST. Y PLANEAMIENTO MNCPL	MARIDALIA MATOS REYES	AUXILIAR	20,000.00	0.00	0.00	608.00	574.00	0.00	0.00	0.00	1,182.00	18,818.00
40-CONST. Y PLANEAMIENTO MNCPL	MARTHA JOURDAIN DUANE	ENCARGADA ADMINISTRATIVA	30,000.00	0.00	932.76	912.00	861.00	0.00	0.00	0.00	2,705.76	27,294.24
40-CONST. Y PLANEAMIENTO MNCPL	NAURIN MARTE MATOS	AUXILIAR	35,000.00	0.00	0.00	1,064.00	1,004.50	0.00	0.00	0.00	2,068.50	32,931.50
40-CONST. Y PLANEAMIENTO MNCPL	PAULINO LORENZO GONZALEZ	AGRIMENSOR	15,000.00	0.00	0.00	456.00	430.50	0.00	0.00	0.00	886.50	14,113.50
40-CONST. Y PLANEAMIENTO MNCPL	ROGELIO IGNACIO DIAZ HOWLEY	TECNICO AUXILIAR	24,000.00	0.00	0.00	729.60	688.80	0.00	0.00	0.00	1,418.40	22,581.60
40-CONST. Y PLANEAMIENTO MNCPL	SURDELINA TEJADA AVILA	AUXILIAR	20,000.00	0.00	0.00	608.00	574.00	0.00	0.00	0.00	1,182.00	18,818.00
40-CONST. Y PLANEAMIENTO MNCPL	VICENTE CASTILLO PENA	ENC DISEÑO Y PRES	60,000.00	0.00	0.00	1,824.00	1,722.00	3,486.68	0.00	0.00	7,032.68	52,967.32
40-CONST. Y PLANEAMIENTO MNCPL	VICTOR UNGRIA MEJIA FAMILIA	DIRECTOR	90,000.00	0.00	0.00	2,736.00	2,583.00	9,753.12	0.00	0.00	15,072.12	74,927.88
40-CONST. Y PLANEAMIENTO MNCPL	WILBERT RAFAEL SOSA NUVEZ	AUXILIAR	18,000.00	0.00	0.00	547.20	516.60	0.00	0.00	0.00	1,063.80	16,936.20
40-CONST. Y PLANEAMIENTO MNCPL	WINIFER MARCHENA NUVEZ	SECRETARIA	22,000.00	0.00	0.00	668.80	631.40	0.00	0.00	0.00	1,300.20	20,699.80

40-CONST. Y PLANEAMIENTO MNCLPL	YOMAYRA MARGARITA COLLADO AYBAR	AUXILIAR	18,000.00	0.00	0.00	547.20	516.60	0.00	0.00	0.00	1,063.80	16,936.20
40-CONST. Y PLANEAMIENTO MNCLPL	YSIDRO YOLISET MARMOLEJO RODRIGUEZ	SUB-DIRECTOR	25,000.00	0.00	0.00	760.00	717.50	0.00	0.00	0.00	1,477.50	23,522.50
40-CONST. Y PLANEAMIENTO MNCLPL	ZUNILDA DEL ROSARIO GUERRERO	TECNICO	20,000.00	0.00	0.00	608.00	574.00	0.00	0.00	0.00	1,182.00	18,818.00
40-CONST. Y PLANEAMIENTO MNCLPL	ZURAY YELISSA SANCHEZ RODRIGUEZ	TECNICO	20,000.00	0.00	0.00	608.00	574.00	0.00	0.00	0.00	1,182.00	18,818.00
<b>Subtotal</b>			<b>1,076,000.00</b>	<b>15,504.10</b>	<b>1,865.52</b>	<b>33,181.72</b>	<b>31,326.17</b>	<b>25,720.13</b>	<b>3,580.65</b>	<b>4,535.24</b>	<b>100,209.43</b>	<b>991,294.67</b>
45-OFICINA DE ASISTENCIA LOCAL Y BIENEST	ALTAGRACIA ALEXANDRA MARTINEZ MARTI	AUXILIAR	18,000.00	0.00	0.00	547.20	516.60	0.00	0.00	0.00	1,063.80	16,936.20
45-OFICINA DE ASISTENCIA LOCAL Y BIENEST	MARIA ALTAGRACIA FERMIN GARCIA	ENLACE A. SOCIALES Y COMUN.	80,000.00	20,501.80	0.00	3,055.25	2,884.40	12,223.40	0.00	0.00	18,163.05	82,338.75
45-OFICINA DE ASISTENCIA LOCAL Y BIENEST	NANCY MAGALIS DIAZ PUJOLS	AUXILIAR	18,000.00	0.00	0.00	547.20	516.60	0.00	0.00	0.00	1,063.80	16,936.20
45-OFICINA DE ASISTENCIA LOCAL Y BIENEST	SANDRA JAQUELIN MATEO	SUPERVISOR	17,000.00	0.00	0.00	516.80	487.90	0.00	0.00	0.00	1,004.70	15,995.30
<b>Subtotal</b>			<b>133,000.00</b>	<b>20,501.80</b>	<b>0.00</b>	<b>4,666.45</b>	<b>4,405.50</b>	<b>12,223.40</b>	<b>0.00</b>	<b>0.00</b>	<b>21,295.35</b>	<b>132,206.45</b>
052-OFICINA SUPERVISORA DE BOMBERO	DONATO TEJADA QUIVONES	INSPECTOR	19,000.00	0.00	0.00	577.60	545.30	0.00	0.00	0.00	1,122.90	17,877.10
052-OFICINA SUPERVISORA DE BOMBERO	ENEDINA JOSEFA MENDEZ CORPORAN	SECRETARIA	18,000.00	0.00	0.00	547.20	516.60	0.00	0.00	0.00	1,063.80	16,936.20
052-OFICINA SUPERVISORA DE BOMBERO	FEDERICO JOSE ARES GERMAN	DIRECTOR	65,000.00	0.00	0.00	1,976.00	1,865.50	4,427.58	0.00	0.00	8,269.08	56,730.92
052-OFICINA SUPERVISORA DE BOMBERO	FIOR D ALIZA RAMOS MARTINEZ	AUXILIAR	17,000.00	0.00	0.00	516.80	487.90	0.00	0.00	0.00	1,004.70	15,995.30
052-OFICINA SUPERVISORA DE BOMBERO	HAMINGTON LEBRON MONTERO	AUXILIAR	32,000.00	8,200.70	0.00	1,222.10	1,153.76	470.98	0.00	0.00	2,846.84	37,353.86
052-OFICINA SUPERVISORA DE BOMBERO	MIRIAN AUILDA GUERRERO	SECRETARIA	15,000.00	0.00	932.76	456.00	430.50	0.00	0.00	0.00	1,819.26	13,180.74
052-OFICINA SUPERVISORA DE BOMBERO	ORQUIDIA ELIZABEL GARCIA	SECRETARIA	10,000.00	0.00	0.00	304.00	287.00	0.00	0.00	0.00	591.00	9,409.00
<b>Subtotal</b>			<b>176,000.00</b>	<b>8,200.70</b>	<b>932.76</b>	<b>5,599.70</b>	<b>5,286.56</b>	<b>4,898.56</b>	<b>0.00</b>	<b>0.00</b>	<b>16,711.58</b>	<b>167,483.12</b>
78-SUB-SEC. DE FOMENTO EDUC. Y CULT.	JULIAN ROA	SUB-SECRETARIO	190,000.00	0.00	0.00	3,385.65	5,453.00	33,873.20	0.00	0.00	42,711.85	147,288.15
<b>Subtotal</b>			<b>190,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,385.65</b>	<b>5,453.00</b>	<b>33,873.20</b>	<b>0.00</b>	<b>0.00</b>	<b>42,711.85</b>	<b>147,288.15</b>
79-SUB-SEC. PLANIFICACION MUNICIPAL	EDUVIGIS CRUZ FERREIRA	PSICOLOGA	22,000.00	0.00	0.00	668.80	631.40	0.00	0.00	0.00	1,300.20	20,699.80
79-SUB-SEC. PLANIFICACION MUNICIPAL	ELIZABETH LUCIA MARTINEZ GARCIA	ASISTENTE	45,000.00	0.00	932.76	1,368.00	1,291.50	1,008.41	0.00	0.00	4,607.67	40,399.33
79-SUB-SEC. PLANIFICACION MUNICIPAL	MARIANTHY CRISTINA RAMIREZ FERMIN	ASISTENTE	30,000.00	0.00	0.00	912.00	861.00	0.00	0.00	0.00	1,773.00	28,227.00
79-SUB-SEC. PLANIFICACION MUNICIPAL	TAMARA CELINA SOSA	SUB-SEC. DE PLAN. MUNICIPAL	120,000.00	0.00	0.00	3,385.65	3,444.00	16,875.45	0.00	0.00	23,705.10	96,294.90
<b>Subtotal</b>			<b>217,000.00</b>	<b>0.00</b>	<b>932.76</b>	<b>6,334.45</b>	<b>6,227.90</b>	<b>17,883.86</b>	<b>0.00</b>	<b>0.00</b>	<b>31,378.97</b>	<b>185,621.03</b>
238-OFICINA LIBRE ACCESO A LA INFORMACIO	EDNA IRIS BERRIO MARTINEZ	SUB-ENCARGADA	70,000.00	0.00	0.00	2,128.00	2,009.00	5,368.48	0.00	0.00	9,505.48	60,494.52
238-OFICINA LIBRE ACCESO A LA INFORMACIO	HENRY MANUEL CAMACHO SANCHEZ	ASISTENTE LEGAL	40,000.00	0.00	0.00	1,216.00	1,148.00	442.65	0.00	0.00	2,806.65	37,193.35
238-OFICINA LIBRE ACCESO A LA INFORMACIO	NAJIB CHAHEDES CALDERON	ENCARGADO	75,000.00	24,025.25	0.00	3,010.37	2,842.02	11,876.08	0.00	0.00	17,728.47	81,296.78
<b>Subtotal</b>			<b>185,000.00</b>	<b>24,025.25</b>	<b>0.00</b>	<b>6,354.37</b>	<b>5,999.02</b>	<b>17,687.21</b>	<b>0.00</b>	<b>0.00</b>	<b>30,040.60</b>	<b>178,984.65</b>
341-OFICINA DE GENERO	MASSIEL ESTELA GOMEZ SAINT JEAN	DIRECTOR	35,000.00	8,969.50	932.76	1,336.67	1,261.92	862.97	0.00	2,883.34	7,277.66	36,691.84
<b>Subtotal</b>			<b>35,000.00</b>	<b>8,969.50</b>	<b>932.76</b>	<b>1,336.67</b>	<b>1,261.92</b>	<b>862.97</b>	<b>0.00</b>	<b>2,883.34</b>	<b>7,277.66</b>	<b>36,691.84</b>
353-OFIC. RELACIONES INTERINSTITUCIONALES	CARMEN B. ROSARIO PIRON	AUXILIAR	15,000.00	0.00	0.00	456.00	430.50	0.00	0.00	0.00	886.50	14,113.50
353-OFIC. RELACIONES INTERINSTITUCIONALES	DASEA CRISTINA RAMIREZ DEL CARMEN	ENCARGADA	63,500.00	0.00	0.00	1,930.40	1,822.45	4,145.31	0.00	0.00	7,898.16	55,601.84
353-OFIC. RELACIONES INTERINSTITUCIONALES	DAYS CALCAÑO DIAZ	SECRETARIA	22,000.00	0.00	0.00	668.80	631.40	0.00	0.00	0.00	1,300.20	20,699.80
353-OFIC. RELACIONES INTERINSTITUCIONALES	DELIA JULISSA MELO MATOS	SECRETARIA	28,000.00	0.00	0.00	851.20	803.60	0.00	0.00	0.00	1,654.80	26,345.20
353-OFIC. RELACIONES INTERINSTITUCIONALES	NADIHUSCA GHISLAINE VARGAS GARCIA	ASISTENTE	15,000.00	0.00	0.00	456.00	430.50	0.00	0.00	0.00	886.50	14,113.50
<b>Subtotal</b>			<b>143,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,362.40</b>	<b>4,118.45</b>	<b>4,145.31</b>	<b>0.00</b>	<b>0.00</b>	<b>12,626.16</b>	<b>130,873.84</b>
364-UNID MNCL DE PROG. ESP.	ALGENIS ENCARNACION DE LOS S	CHOFER	18,000.00	3,459.60	0.00	652.37	615.89	0.00	0.00	0.00	1,268.26	20,191.34
364-UNID MNCL DE PROG. ESP.	AMIN ABEE ALCON COLLADO	AUXILIAR	30,000.00	7,688.00	0.00	1,145.72	1,081.65	116.34	0.00	0.00	2,343.71	35,344.29
364-UNID MNCL DE PROG. ESP.	ANA ANTONIA PEREZ MATOS	AUXILIAR	6,800.00	0.00	0.00	200.64	189.42	0.00	0.00	0.00	390.06	6,209.94
364-UNID MNCL DE PROG. ESP.	ANA VILMA GOMEZ MENCIA	COORDINADORA	30,000.00	0.00	0.00	912.00	861.00	0.00	0.00	0.00	1,773.00	28,227.00
364-UNID MNCL DE PROG. ESP.	BLANCA ELISA ARAUJO ORTIZ	ASISTENTE EJECUTIVA	20,000.00	0.00	0.00	608.00	574.00	0.00	0.00	0.00	1,182.00	18,818.00
364-UNID MNCL DE PROG. ESP.	CARLOS DOMINGO REYES	CONSERJE	11,000.00	0.00	0.00	334.40	315.70	0.00	2,890.00	581.66	4,121.76	6,878.24
364-UNID MNCL DE PROG. ESP.	CINTHIA MARIA CONTRERAS DIAZ	AUXILIAR	15,000.00	2,883.00	0.00	543.64	513.24	0.00	0.00	0.00	1,056.88	16,826.12
364-UNID MNCL DE PROG. ESP.	CLAUDIO MARCIAL BAEZ FRANCO	JARDINERO	13,000.00	0.00	0.00	395.20	373.10	0.00	0.00	0.00	768.30	12,231.70
364-UNID MNCL DE PROG. ESP.	JAIME AUGUSTO ANTUN HERNANDEZ	SUPERVISOR	40,000.00	0.00	0.00	1,216.00	1,148.00	442.65	0.00	0.00	2,806.65	37,193.35
364-UNID MNCL DE PROG. ESP.	JAIROL REYES CARABALLO	AUXILIAR	15,000.00	0.00	932.76	456.00	430.50	0.00	0.00	0.00	1,819.26	13,180.74
364-UNID MNCL DE PROG. ESP.	JHOENNY CARPIO CASTILLO	AUXILIAR	18,000.00	0.00	0.00	547.20	516.60	0.00	0.00	0.00	1,063.80	16,936.20
364-UNID MNCL DE PROG. ESP.	JOANNI ALTAGRACIA GONZALEZ PADILLA	AUXILIAR	15,000.00	0.00	0.00	456.00	430.50	0.00	0.00	0.00	886.50	14,113.50
364-UNID MNCL DE PROG. ESP.	JOSE ALBERTO DUARTE JUNQUERA	CORDINADOR	105,000.00	26,908.20	0.00	4,010.01	3,785.77	19,610.97	0.00	0.00	27,406.75	104,501.45
364-UNID MNCL DE PROG. ESP.	JUAN CARLOS EUGENIO TERRERO BAUTIST	ASISTENTE	30,000.00	7,688.00	932.76	1,145.72	1,081.65	0.00	0.00	0.00	3,160.13	34,527.87
364-UNID MNCL DE PROG. ESP.	JUAN MIGUEL FLORENTINO	SEGURIDAD	21,000.00	0.00	0.00	638.40	602.70	0.00	0.00	0.00	1,241.10	19,758.90
364-UNID MNCL DE PROG. ESP.	LUIS ANTONIO REYES ALVAREZ	ARQUITECTO	25,000.00	0.00	0.00	760.00	717.50	0.00	0.00	2,957.62	4,435.12	20,564.88
364-UNID MNCL DE PROG. ESP.	MANUEL FRANCISCO ARIAS LARA	JARDINERO	14,000.00	0.00	0.00	425.60	401.80	0.00	0.00	0.00	827.40	13,172.60
364-UNID MNCL DE PROG. ESP.	MELISSA ELIONOL GOMEZ ACOSTA	ANALISTA DES. ORGANIZACIONAL	100,000.00	0.00	932.76	3,040.00	2,870.00	11,872.18	4,430.50	0.00	23,145.44	76,854.56
364-UNID MNCL DE PROG. ESP.	PEDRO MARTIN VARGAS GARCIA	AUXILIAR	18,000.00	0.00	0.00	547.20	516.60	0.00	0.00	0.00	1,063.80	16,936.20
364-UNID MNCL DE PROG. ESP.	VERENICE PEREZ CASTILLO	ASISTENTE	17,000.00	0.00	0.00	516.80	487.90	0.00	0.00	0.00	1,004.70	15,995.30
364-UNID MNCL DE PROG. ESP.	VICTOR MANUEL FELIZ SOLANO	SECRETARIO (UMPE)	92,000.00	0.00	932.76	2,796.80	2,640.40	9,990.38	0.00	0.00	16,360.34	75,639.66
<b>Subtotal</b>			<b>653,600.00</b>	<b>48,626.80</b>	<b>3,731.04</b>	<b>21,347.70</b>	<b>20,153.92</b>	<b>42,032.52</b>	<b>7,320.50</b>	<b>3,539.28</b>	<b>98,124.96</b>	<b>604,101.84</b>
557-SUB-SEC. GESTION INTERNACIONAL	CARLOS JOSE CEPEDA DE CASTRO	ASESOR	80,000.00	20,501.50	0.00	3,055.25	2,884.39	12,223.33	0.00	0.00	18,162.97	82,338.53
557-SUB-SEC. GESTION INTERNACIONAL	CARMEN ISELSA MARTE	COORDINADORA	50,000.00	9,610.10	0.00	1,812.15	1,710.81	3,413.31	0.00	0.00	6,936.27	52,673.83
557-SUB-SEC. GESTION INTERNACIONAL	OCTAVIO VALENTIN FERNANDEZ TEJADA	SUB-SECRETARIO	90,000.00	17,298.15	0.00	3,261.86	3,079.46	13,822.07	0.00	0.00	20,163.39	87,134.76
557-SUB-SEC. GESTION INTERNACIONAL	PEDRO JUAN PIMENTEL GUERRERO	SUPERVISOR	75,000.00	19,220.20	0.00	2,864.29	2,704.12	10,745.81	0.00	5,545.52	21,859.74	72,360.46
557-SUB-SEC. GESTION INTERNACIONAL	ROSA EMMA BELLO DE PEWA	ASESORA	80,000.00	15,376.15	0.00	2,899.43	2,737.30	11,017.72	0.00	0.00	16,654.45	78,721.70
<b>Subtotal</b>			<b>375,000.00</b>	<b>82,006.10</b>	<b>0.00</b>	<b>13,892.98</b>	<b>13,116.08</b>	<b>51,222.24</b>	<b>0.00</b>	<b>5,545.52</b>	<b>83,776.82</b>	<b>373,229.28</b>
579-OFIC. ENLACE ENTRE AYTOS Y ALC.	ANTHONY ZAPATA DITREN	MENSAJERO INTERNO	8,000.00	1,537.60	0.00	289.94	273.73	0.00	0.00	0.00	563.67	8,973.93
579-OFIC. ENLACE ENTRE AYTOS Y ALC.	DENIA A. DE LOS SANTOS ESQUEA	SECRETARIA	32,300.00	0.00	0.00	981.92	927.01	0.00	1,573.32	5,436.38	8,918.63	23,381.37

579-OFIC.ENLACE ENTRE AYTOS Y ALC.	MARTIN ANTONIO GARRIDO RUIZ	ASISTENTE	30,000.00	0.00	0.00	912.00	861.00	0.00	0.00	0.00	1,773.00	28,227.00
579-OFIC.ENLACE ENTRE AYTOS Y ALC.	MILAGROS ALEXANDRA RAMIREZ MATEO	SECRETARIA	18,000.00	0.00	0.00	547.20	516.60	0.00	0.00	0.00	1,063.80	16,936.20
579-OFIC.ENLACE ENTRE AYTOS Y ALC.	NELSON RAMON GARCIA HERNANDEZ	ENCARGADO	85,000.00	0.00	0.00	2,584.00	2,439.50	8,576.99	0.00	0.00	13,600.49	71,399.51
579-OFIC.ENLACE ENTRE AYTOS Y ALC.	RUTH DEL CARMEN JIMENEZ	AUXILIAR	35,000.00	0.00	0.00	1,064.00	1,004.50	0.00	0.00	0.00	2,068.50	32,931.50
<b>Subtotal</b>			<b>208,300.00</b>	<b>1,537.60</b>	<b>0.00</b>	<b>6,379.06</b>	<b>6,022.34</b>	<b>8,576.99</b>	<b>1,573.32</b>	<b>5,436.38</b>	<b>27,988.09</b>	<b>181,849.51</b>
1090-UNIDAD DE ANALISIS Y ESTADISTICA	ALDO VENETTY MATOS PEÑA	ANALISTA	30,000.00	0.00	0.00	912.00	861.00	0.00	0.00	0.00	1,773.00	28,227.00
1090-UNIDAD DE ANALISIS Y ESTADISTICA	CLYSLAIDY PAYAN VICENTE	SECRETARIA	20,000.00	0.00	0.00	608.00	574.00	0.00	0.00	0.00	1,182.00	18,818.00
1090-UNIDAD DE ANALISIS Y ESTADISTICA	FIOR ANDREINA PIÑA	ANALISTA	30,000.00	0.00	0.00	912.00	861.00	0.00	0.00	0.00	1,773.00	28,227.00
1090-UNIDAD DE ANALISIS Y ESTADISTICA	GINETTE LISELOT GONZALEZ RUEDA	ANALISTA	30,000.00	0.00	0.00	912.00	861.00	0.00	0.00	0.00	1,773.00	28,227.00
1090-UNIDAD DE ANALISIS Y ESTADISTICA	JUAN LEONER BRITO PEREZ	SOCIOLOGO	35,000.00	0.00	0.00	1,064.00	1,004.50	0.00	0.00	0.00	2,068.50	32,931.50
1090-UNIDAD DE ANALISIS Y ESTADISTICA	JULIO BOCIO DE LOS SANTOS	ANALISTA	30,000.00	0.00	0.00	912.00	861.00	0.00	0.00	0.00	1,773.00	28,227.00
1090-UNIDAD DE ANALISIS Y ESTADISTICA	MANUEL ALBERTO MARTE ROSARIO	ANALISTA	40,000.00	7,688.00	0.00	1,449.72	1,368.65	1,527.69	0.00	0.00	4,346.06	43,341.94
1090-UNIDAD DE ANALISIS Y ESTADISTICA	MARIA BIENVENIDA PAEZ REYES DE DIAZ	ANALISTA	40,000.00	0.00	0.00	1,216.00	1,148.00	442.65	0.00	0.00	2,806.65	37,193.35
1090-UNIDAD DE ANALISIS Y ESTADISTICA	MAXWELL VIRGILIO ROSARIO DE LA ROSA	ANALISTA	40,000.00	0.00	0.00	1,216.00	1,148.00	442.65	0.00	0.00	2,806.65	37,193.35
1090-UNIDAD DE ANALISIS Y ESTADISTICA	MONICA VARGAS INFANTE	ENCARGADA	60,000.00	0.00	0.00	1,824.00	1,722.00	3,486.68	0.00	0.00	7,032.68	52,967.32
1090-UNIDAD DE ANALISIS Y ESTADISTICA	PATRICIA ESMERALDA ENCARNACION REYE	ANALISTA	30,000.00	0.00	0.00	912.00	861.00	0.00	0.00	0.00	1,773.00	28,227.00
1090-UNIDAD DE ANALISIS Y ESTADISTICA	PENIEL ANDRES RAMIREZ ENCARNACION	ESPECIALISTA EN INFORMATICA	35,000.00	0.00	0.00	1,064.00	1,004.50	0.00	0.00	0.00	2,068.50	32,931.50
1090-UNIDAD DE ANALISIS Y ESTADISTICA	SARAH ELIZABETH JIMENEZ MARTE	ANALISTA	40,000.00	0.00	0.00	1,216.00	1,148.00	442.65	0.00	0.00	2,806.65	37,193.35
<b>Subtotal</b>			<b>460,000.00</b>	<b>7,688.00</b>	<b>0.00</b>	<b>14,217.72</b>	<b>13,422.65</b>	<b>6,342.32</b>	<b>0.00</b>	<b>0.00</b>	<b>33,982.69</b>	<b>433,705.31</b>
1230-ICAM	ERIDANIA RODRIGUEZ JORGE	SECRETARIA	35,000.00	0.00	932.76	1,064.00	1,004.50	0.00	0.00	3,661.81	6,663.07	28,336.93
<b>Subtotal</b>			<b>35,000.00</b>	<b>0.00</b>	<b>932.76</b>	<b>1,064.00</b>	<b>1,004.50</b>	<b>0.00</b>	<b>0.00</b>	<b>3,661.81</b>	<b>6,663.07</b>	<b>28,336.93</b>
1241-DEPTO. DE COMUNICACIONES	LEO HERNANDEZ PEREZ	DIRECTOR	75,000.00	0.00	932.76	2,280.00	2,152.50	6,122.83	0.00	0.00	11,488.09	63,511.91
<b>Subtotal</b>			<b>75,000.00</b>	<b>0.00</b>	<b>932.76</b>	<b>2,280.00</b>	<b>2,152.50</b>	<b>6,122.83</b>	<b>0.00</b>	<b>0.00</b>	<b>11,488.09</b>	<b>63,511.91</b>
<b>TOTAL GENERAL (383 EMPLEADOS)</b>			<b>11,357,740.00</b>	<b>620,861.15</b>	<b>50,369.04</b>	<b>350,776.59</b>	<b>342,599.80</b>	<b>535,935.35</b>	<b>94,825.85</b>	<b>76,336.68</b>	<b>1,450,843.31</b>	<b>10,527,757.84</b>