



ÁREA ORGANIZACIONAL	NOMBRE	CARGO	SUELDO BRUTO	VACACIONES	AFP	SFS	IMP. S. TENTA	SFS/VAC.	Prestamos	OTROS	TOTAL DESCTO.	SUELDO NETO
01-SECRETARIA GENERAL	ALICIA XIOMARA DE JESUS ESCAYO	ASIST. ADM. DEL SECRETARIO	105,000.00	0.00	3,013.50	2,995.92	13,330.51	0.00	0.00	0.00	19,339.93	85,660.07
01-SECRETARIA GENERAL	BERONICA TAVERAS MATEO	SECRETARIA	26,000.00	0.00	790.40	790.40	0.00	0.00	0.00	0.00	1,536.60	24,463.40
01-SECRETARIA GENERAL	CARLOS MANUEL CASILLA ROSARIO	CHOFER	23,500.00	0.00	674.45	714.40	0.00	0.00	0.00	0.00	1,388.85	22,111.15
01-SECRETARIA GENERAL	CARLOS NATANAEL DISLA PEREZ	ENC. ACTAS COMITE EJECUTIVO	30,000.00	0.00	861.00	912.00	0.00	932.76	0.00	1,706.47	4,412.23	25,587.77
01-SECRETARIA GENERAL	CLARISSA DE LEON DE LOS SANTO	ENC. ADM. DE LA SEC. GENERAL	60,000.00	0.00	1,722.00	1,824.00	3,486.68	0.00	0.00	0.00	7,032.68	52,967.32
01-SECRETARIA GENERAL	DENNYS KATIUSCA FLORES SANCHEZ	ASISTENTE	27,000.00	0.00	774.90	820.80	0.00	0.00	0.00	0.00	1,595.70	25,404.30
01-SECRETARIA GENERAL	ERNESTO MARTE NOLASCO	AUXILIAR	15,000.00	0.00	430.50	456.00	0.00	0.00	0.00	0.00	886.50	14,113.50
01-SECRETARIA GENERAL	FRANCISCA BERNAL NUVEZ	AUXILIAR	13,000.00	0.00	373.10	395.20	0.00	0.00	0.00	0.00	768.30	12,231.70
01-SECRETARIA GENERAL	FRANKLIN JAVIER DE JESUS SALDANA	CHOFER	18,000.00	0.00	516.60	547.20	0.00	932.76	0.00	0.00	1,996.56	16,003.44
01-SECRETARIA GENERAL	GINA MARIA ORTIZ HERNANDEZ	AUXILIAR	20,000.00	0.00	574.00	608.00	0.00	0.00	0.00	0.00	1,182.00	18,818.00
01-SECRETARIA GENERAL	HEYDI GERMAN ROSARIO	AUXILIAR	18,500.00	5,926.10	701.03	742.55	0.00	0.00	0.00	0.00	1,443.58	22,982.52
01-SECRETARIA GENERAL	JHONNY A. JONES LUCIANO	SECRETARIO GENERAL	200,000.00	0.00	5,656.77	2,995.92	36,419.69	0.00	0.00	0.00	45,072.38	154,927.62
01-SECRETARIA GENERAL	LAURA PATRICIA ADAMES GUERRERO	RECEPCIONISTA	19,000.00	0.00	545.30	577.60	0.00	0.00	0.00	0.00	1,122.90	17,877.10
01-SECRETARIA GENERAL	LUIS A. RODRIGUEZ CARABALLO	SEGURIDAD	20,000.00	0.00	574.00	608.00	0.00	932.76	0.00	0.00	2,114.76	17,885.24
01-SECRETARIA GENERAL	NERYS SANCHEZ MATOS	SEGURIDAD	75,000.00	0.00	2,152.50	2,280.00	6,122.83	932.76	0.00	0.00	11,488.09	63,511.91
01-SECRETARIA GENERAL	NORA TATIANA TAVERAS BERIGUETE	RECEPCIONISTA	18,000.00	0.00	516.60	547.20	0.00	0.00	0.00	0.00	1,063.80	16,936.20
01-SECRETARIA GENERAL	OSCAR GILBERTO CASADO	ASIST. DEL SEC. GENERAL	35,000.00	0.00	1,004.50	1,064.00	0.00	0.00	0.00	0.00	2,068.50	32,931.50
01-SECRETARIA GENERAL	RAFAEL AUGUSTO SANZ CRUZ	AUXILIAR	12,000.00	0.00	344.40	364.80	0.00	0.00	0.00	0.00	709.20	11,290.80
01-SECRETARIA GENERAL	TAMAR CAROLINA ROSARIO ARISTY	SECRETARIA	27,000.00	0.00	774.90	820.80	0.00	0.00	0.00	0.00	1,595.70	25,404.30
01-SECRETARIA GENERAL	VANESSA ARACENA CONDE	ASISTENTE	30,000.00	0.00	861.00	912.00	0.00	0.00	0.00	0.00	1,773.00	28,227.00
01-SECRETARIA GENERAL	WILMAN EDUARDO AMADOR CASTILLO	LIQUIDADOR P.RETIRO Y PENS. LMD	35,000.00	0.00	1,004.50	1,064.00	0.00	1,865.52	0.00	0.00	3,934.02	31,065.98
01-SECRETARIA GENERAL	YANDRA SULEYKA GONZALEZ BELTRE	AUXILIAR	10,000.00	0.00	287.00	304.00	0.00	0.00	2,459.76	0.00	3,050.76	6,949.24
Subtotal			837,000.00	5,926.10	24,108.75	22,344.79	59,359.71	5,596.56	2,459.76	1,706.47	115,576.04	727,350.06
02-SUB-SECRETARIA GESTION ADM.	DORIS YSABEL MONTAS DIAZ	ASISTENTE	39,000.00	0.00	1,119.30	1,185.60	301.52	0.00	0.00	0.00	2,606.42	36,393.58
02-SUB-SECRETARIA GESTION ADM.	JUAN ANTONIO UBIERA SANTANA	ASISTENTE	33,000.00	0.00	947.10	1,003.20	0.00	932.76	0.00	0.00	2,883.06	30,116.94
02-SUB-SECRETARIA GESTION ADM.	LUZ MARIA LORA TIRADO	SUB-SECRETARIA ADM.	165,000.00	63,426.30	5,656.77	2,995.92	43,526.27	0.00	0.00	0.00	52,178.96	176,247.34
Subtotal			237,000.00	63,426.30	7,723.17	5,184.72	43,827.79	932.76	0.00	0.00	57,668.44	242,757.86
03-GOBERNACION	ANTONIO CORDOVA MACARRULLA	SUPERVISOR	25,000.00	0.00	717.50	760.00	0.00	0.00	0.00	0.00	1,477.50	23,522.50
03-GOBERNACION	CRESCENCIO MARTINEZ CEDEYO	SUPERVISOR	39,000.00	0.00	1,119.30	1,185.60	301.52	0.00	0.00	0.00	2,606.42	36,393.58
03-GOBERNACION	DAMARIS LUCIA CANO COSTE	ASISTENTE	25,000.00	0.00	717.50	760.00	0.00	0.00	0.00	0.00	1,477.50	23,522.50
03-GOBERNACION	ELVIS MIGUELINA ALMONTE CLETO	SECRETARIA	15,000.00	0.00	430.50	456.00	0.00	0.00	0.00	0.00	886.50	14,113.50
03-GOBERNACION	ESCARLEN FRANCISCA FELIZ CAVALLO	SECRETARIA	17,000.00	3,267.40	581.67	616.13	0.00	0.00	0.00	0.00	1,197.80	19,069.60
03-GOBERNACION	EUCLIDES SANCHEZ LOPEZ	AUXILIAR	12,000.00	0.00	344.40	364.80	0.00	0.00	0.00	0.00	709.20	11,290.80
03-GOBERNACION	FERNANDO CARPIO	CHOFER	26,000.00	0.00	746.20	790.40	0.00	0.00	0.00	0.00	1,536.60	24,463.40
03-GOBERNACION	FIORDALIZA ABREU LIMA	AUXILIAR	13,000.00	0.00	373.10	395.20	0.00	0.00	0.00	0.00	768.30	12,231.70
03-GOBERNACION	JOSE ALBERTO CASTILLO	ELECTRICISTA	12,000.00	0.00	344.40	364.80	0.00	0.00	2,850.73	0.00	3,559.93	8,440.07
03-GOBERNACION	JUAN ANTONIO BOTELLO VICENTE	AUXILIAR	25,000.00	0.00	717.50	760.00	0.00	0.00	0.00	0.00	1,477.50	23,522.50
03-GOBERNACION	LUCAS GERALDO	AUXILIAR	18,000.00	0.00	516.60	547.20	0.00	0.00	0.00	0.00	1,063.80	16,936.20
03-GOBERNACION	LUCILA SORIANO FLORENTINO	SUPERVISORA	25,000.00	0.00	717.50	760.00	0.00	0.00	0.00	0.00	1,477.50	23,522.50
03-GOBERNACION	MARCOS JOSE JORGE	DESABOLLADOR	10,000.00	0.00	287.00	304.00	0.00	0.00	0.00	0.00	591.00	9,409.00
03-GOBERNACION	MARIA MERCEDES BATISTA	AUXILIAR	12,000.00	0.00	344.40	364.80	0.00	0.00	0.00	0.00	709.20	11,290.80
03-GOBERNACION	MARINO CONTRERAS SANTOS	MECANICO	16,000.00	0.00	459.20	486.40	0.00	0.00	0.00	0.00	945.60	15,054.40
03-GOBERNACION	MARTIN VILLEGAS	AUXILIAR	15,000.00	0.00	430.50	456.00	0.00	0.00	0.00	0.00	886.50	14,113.50
03-GOBERNACION	MOISES FERNANDEZ ALCANTARA	CHOFER	25,000.00	0.00	717.50	760.00	0.00	0.00	0.00	0.00	1,477.50	23,522.50

03-GOBERNACION	RAFAEL INOCENCIO SANCHEZ TAVAREZ	GOBERNADOR	83,000.00	0.00	2,382.10	2,523.20	7,873.35	932.76	0.00	0.00	13,711.41	69,288.59
03-GOBERNACION	RAUL STEVENS FERMIN MORA	AUXILIAR	20,000.00	0.00	574.00	608.00	0.00	0.00	0.00	0.00	1,182.00	18,818.00
03-GOBERNACION	ROSINA ALTAGRACIA BRITO DE LA CRUZ	SECRETARIA	22,000.00	0.00	631.40	668.80	0.00	0.00	0.00	0.00	1,300.20	20,699.80
03-GOBERNACION	SALVADOR EMENEGILDO VILLALONA VILLA	MENSAJERO	12,000.00	0.00	344.40	364.80	0.00	0.00	0.00	0.00	709.20	11,290.80
03-GOBERNACION	SANTIAGO BUENO PUNTIEL	MECANICO	11,000.00	0.00	315.70	334.40	0.00	0.00	0.00	0.00	650.10	10,349.90
03-GOBERNACION	VERONICA DE LEON COLLADO	SECRETARIA	30,000.00	0.00	861.00	912.00	7.00	0.00	0.00	0.00	1,773.00	28,227.00
03-GOBERNACION	VIRTUDES VICENTE BAUTISTA	AUXILIAR	18,000.00	0.00	516.60	547.20	0.00	0.00	0.00	0.00	1,063.80	16,936.20
03-GOBERNACION	WILFREDO DE JESUS LEMONIER GONZALEZ	PLOMERO	16,000.00	0.00	459.20	486.40	0.00	0.00	5,656.48	0.00	6,602.08	9,397.92
03-GOBERNACION	WILLIANS AMADO COLLADO VERAS	AUXILIAR	30,000.00	7,688.00	1,081.65	1,145.72	116.34	0.00	0.00	2,471.44	4,815.15	32,872.85
Subtotal			572,000.00	10,955.40	16,730.82	17,721.85	8,291.21	932.76	8,507.21	2,471.44	54,655.29	528,300.11
09-COMITE EJECUTIVO	GABRIEL MARIANO RIVERA	AUXILIAR	26,000.00	0.00	746.20	790.40	0.00	0.00	0.00	0.00	1,536.60	24,463.40
09-COMITE EJECUTIVO	LUZ ALBANIA SANCHEZ	AUXILIAR	45,000.00	0.00	1,291.50	1,368.00	1,148.33	0.00	0.00	0.00	3,807.83	41,192.17
09-COMITE EJECUTIVO	LUZ FRANCIA MORILLO VALDEZ	SECRETARIA	20,000.00	0.00	574.00	608.00	0.00	0.00	0.00	0.00	1,182.00	18,818.00
09-COMITE EJECUTIVO	PEDRO REYNOSO JIMENEZ	DIRECTOR	186,000.00	0.00	5,338.20	2,995.92	32,766.15	932.76	0.00	0.00	42,033.03	143,966.97
09-COMITE EJECUTIVO	YORMAN RAMIREZ SENCION	AUXILIAR	15,000.00	0.00	430.50	456.00	0.00	0.00	0.00	0.00	886.50	14,113.50
Subtotal			292,000.00	0.00	8,380.40	6,218.32	33,914.48	932.76	0.00	0.00	49,445.96	242,554.04
10-RECURSOS HUMANOS	ALBA MARIA MONTERO ANGOMAS	ASISTENTE	20,000.00	0.00	574.00	608.00	0.00	0.00	0.00	4,436.42	5,618.42	14,381.58
10-RECURSOS HUMANOS	ANA ELVIRA BASTARDO MOTA	ABOGADO	20,000.00	0.00	574.00	608.00	0.00	0.00	0.00		1,182.00	18,818.00
10-RECURSOS HUMANOS	ANNY YULISA CEDANO ALCANTARA	AUXILIAR	15,000.00	0.00	430.50	456.00	0.00	0.00	0.00		886.50	14,113.50
10-RECURSOS HUMANOS	ANNY YVELYSE PEREZ TERRERO	SECRETARIA	16,000.00	0.00	459.20	486.40	0.00	0.00	2,360.66		3,306.26	12,693.74
10-RECURSOS HUMANOS	ARISLEYDA HEREDIA SANCHEZ	CENTRAL TEL. MAÑANA	16,000.00	0.00	459.20	486.40	0.00	932.76	0.00		1,878.36	14,121.64
10-RECURSOS HUMANOS	DIOGENES RODRIGUEZ HIDALGO	SEGURIDAD	24,000.00	0.00	688.80	729.60	0.00	932.76	2,864.36	1,971.26	7,186.78	16,813.22
10-RECURSOS HUMANOS	DOMINGO JOSE BELLO DE LA PAZ	ENCARGADO DE NOMINAS	36,000.00	0.00	1,033.20	1,094.40	0.00	0.00	0.00		2,127.60	33,872.40
10-RECURSOS HUMANOS	FRANCISCA NELLY SANTANA VARELA	AUXILIAR	18,000.00	0.00	516.60	547.20	0.00	0.00	0.00		1,063.80	16,936.20
10-RECURSOS HUMANOS	GISEL DEL CARMEN DIAZ CAIRO	DIRECTORA INTERINA	55,000.00	0.00	1,578.50	1,672.00	2,559.68	0.00	0.00		5,810.18	49,189.82
10-RECURSOS HUMANOS	LETISIA DURAN DE LA CRUZ	AUXILIAR	12,600.00	0.00	361.62	383.04	0.00	0.00	0.00		744.66	11,855.34
10-RECURSOS HUMANOS	MARIA DOLORES DE LA MOTA BRITO	AUXILIAR	15,000.00	0.00	430.50	456.00	0.00	0.00	0.00	2,873.11	3,759.61	11,240.39
10-RECURSOS HUMANOS	MARIA JULIANA ABREU	RECEPCIONISTA	21,000.00	0.00	602.70	638.40	0.00	0.00	0.00		1,241.10	19,758.90
10-RECURSOS HUMANOS	MICHELLE SERRET ERICKSON	AUXILIAR	25,000.00	0.00	717.50	760.00	0.00	0.00	0.00		1,477.50	23,522.50
10-RECURSOS HUMANOS	NEURYS ANDREINA CASTILLO ORTIZ	ANALISTA DE RR. HH.	20,000.00	0.00	574.00	608.00	0.00	932.76	0.00		2,114.76	17,885.24
10-RECURSOS HUMANOS	NICAURIS MONTERO SANTANA	RECEPCIONISTA-MAÑANA	14,000.00	0.00	401.80	425.60	0.00	0.00	0.00		827.40	13,172.60
10-RECURSOS HUMANOS	ROSALY DE LA CRUZ MESA	SECRETARIA	16,000.00	0.00	459.20	486.40	0.00	0.00	0.00		945.60	15,054.40
10-RECURSOS HUMANOS	SANTA ELISA BREA MARTINEZ	RECEPCIONISTA -TARDE	14,000.00	0.00	401.80	425.60	0.00	0.00	1,815.69		2,643.09	11,356.91
10-RECURSOS HUMANOS	SONIA VALDEZ ALCEQUIES	CENTRAL TEL.-TARDE	16,000.00	0.00	459.20	486.40	0.00	0.00	0.00		945.60	15,054.40
10-RECURSOS HUMANOS	YANEIRA MIGUELINA MELO CASTILLO	PSICOLOGA	25,000.00	0.00	717.50	760.00	0.00	932.76	0.00		2,410.26	22,589.74
10-RECURSOS HUMANOS	YOANNY MARTINEZ SANTOS	AUXILIAR	22,500.00	0.00	645.75	684.00	0.00	1,865.52	2,644.25		5,839.52	16,660.48
Subtotal			421,100.00	0.00	12,085.57	12,801.44	2,559.68	5,596.56	9,684.96	9,280.79	52,009.00	369,091.00
11-RELACIONES PUB.	ANGEL GUSTAVO GONZALEZ PEREZ	AUXILIAR	22,000.00		631.40	668.80	0.00	0.00	0.00		1,300.20	20,699.80
11-RELACIONES PUB.	ANJERYS DE LA CRUZ ALVAREZ	ASISTENTE	25,000.00		717.50	760.00	0.00	0.00	0.00		1,477.50	23,522.50
11-RELACIONES PUB.	ARISTIDES EMILIO REYES SOTO	AUXILIAR	20,000.00		574.00	608.00	0.00	0.00	0.00		1,182.00	18,818.00
11-RELACIONES PUB.	CRISTIAN DE JESUS MOTA MEDINA	PERIODISTA	22,000.00		631.40	668.80	0.00	0.00	0.00		1,300.20	20,699.80
11-RELACIONES PUB.	FIDEL GONZALES ESPINOSA	AUXILIAR	16,000.00		459.20	486.40	0.00	0.00	0.00		945.60	15,054.40
11-RELACIONES PUB.	FRANCISCO ANGUSTIA CARBONELL	ASISTENTE	22,000.00		631.40	668.80	0.00	0.00	0.00		1,300.20	20,699.80
11-RELACIONES PUB.	JORGE LORENZO MENA	FOTOGRAFO	20,000.00		574.00	608.00	0.00	0.00	0.00		1,182.00	18,818.00
11-RELACIONES PUB.	JOSE AMBROSIO NUVEZ NUVEZ	ASISTENTE	30,000.00		861.00	912.00	0.00	0.00	0.00		1,773.00	28,227.00
11-RELACIONES PUB.	JUAN FRANCISCO FELIZ SANCHEZ	AUXILIAR	14,000.00		401.80	425.60	0.00	932.76	0.00		1,760.16	12,239.84
11-RELACIONES PUB.	PAOLA ELIZABETH JIMENEZ BLANCO	SECRETARIA	19,000.00		545.30	577.60	0.00	0.00	0.00		1,122.90	17,877.10
11-RELACIONES PUB.	REINA ISABEL URBAEZ CARRASCO	AUXILIAR	15,000.00		430.50	456.00	0.00	0.00	0.00		886.50	14,113.50
11-RELACIONES PUB.	VICTOR MANUEL ESTEBAN INOA OLIVO	AUXILIAR	30,000.00		861.00	912.00	0.00	0.00	0.00		1,773.00	28,227.00
11-RELACIONES PUB.	WILBERTO HERNANDEZ BELTRE	ASISTENTE ADM.	27,500.00		789.25	836.00	0.00	0.00	0.00		1,625.25	25,874.75
11-RELACIONES PUB.	YURIS GUILLERMINA PANIAGUA MATEO	ASISTENTE	60,000.00		1,722.00	1,824.00	3,486.68	0.00	0.00		7,032.68	52,967.32
Subtotal			342,500.00		9,829.75	10,412.00	3,486.68	932.76	0.00		24,661.19	317,838.81

12-JURIDICO	ANA YRIS QUEZADA QUEZADA	ABOGADO	30,000.00		861.00	912.00	0.00	0.00	0.00		1,773.00	28,227.00
12-JURIDICO	ARELIS PINEDA REYES	AUXILIAR	25,000.00	8,008.40	947.34	1,003.46	0.00	0.00	0.00		1,950.80	31,057.60
12-JURIDICO	BELQUIS MARITZA MOTA GUERRERO	AUXILIAR	25,000.00		717.50	760.00	0.00	932.76	0.00		2,410.26	22,589.74
12-JURIDICO	CLARY DIOSVERTY CUNILLERA PAULINO	ABOGADO	25,000.00		717.50	760.00	0.00	0.00	0.00		1,477.50	23,522.50
12-JURIDICO	DANIEL RAMIREZ BRITO	CHOFER	14,000.00		401.80	425.60	0.00	0.00	0.00		827.40	13,172.60
12-JURIDICO	DAYANA SOL SOTO VASQUEZ	SECRETARIA	15,000.00		430.50	456.00	0.00	1,865.52	0.00		2,752.02	12,247.98
12-JURIDICO	DILCIA YOKASTA CALCAÑO DIAZ	AUXILIAR	25,000.00	9,610.10	993.31	1,052.15	0.00	0.00	0.00		2,045.46	32,564.64
12-JURIDICO	ELVIS RAUL FELIZ MOQUETE	AUXILIAR	15,000.00		430.50	456.00	0.00	0.00	0.00		886.50	14,113.50
12-JURIDICO	FABIAN NICOLAS SANTOS SANCHEZ	SUB-DIRECTOR	35,000.00		1,004.50	1,064.00	0.00	932.76	0.00		3,001.26	31,998.74
12-JURIDICO	GESLER FRANCIS VOLQUEZ MEDRANO	ABOGADO	22,000.00		631.40	668.80	0.00	0.00	0.00		1,300.20	20,699.80
12-JURIDICO	HILDA TERESA RUIZ ROJAS	AUXILIAR	12,000.00		344.40	364.80	0.00	0.00	0.00		709.20	11,290.80
12-JURIDICO	JESSENIA MADE SORIANO	ABOGADO	20,000.00		574.00	608.00	0.00	0.00	0.00		1,182.00	18,818.00
12-JURIDICO	JULIO CESAR MADERA ARIAS	CONSULTOR JURIDICO	105,000.00		3,013.50	2,995.92	13,330.51	0.00	0.00		19,339.93	85,660.07
12-JURIDICO	MARIA CRISTINA TAPIA BENAVENTE	ABOGADO	32,000.00		918.40	972.80	0.00	0.00	0.00		1,891.20	30,108.80
12-JURIDICO	MARY CRUZ PEREZ PEREZ	CONSERJE	10,000.00		287.00	304.00	0.00	0.00	0.00		591.00	9,409.00
12-JURIDICO	NICOLAZA ARGENTINA FELIZ FAMILIA	ABOGADO	25,000.00		717.50	760.00	0.00	0.00	0.00		1,477.50	23,522.50
12-JURIDICO	PERLA PAOLA ENCARNACION GARCIA	AUXILIAR	14,000.00		401.80	425.60	0.00	0.00	0.00		827.40	13,172.60
12-JURIDICO	POOL ADAM SANTANA KERY	AUXILIAR	25,000.00		717.50	760.00	0.00	0.00	0.00		1,477.50	23,522.50
12-JURIDICO	RAY ROBINSON JIMENEZ CORTORREAL	AUXILIAR	25,000.00	4,805.00	855.40	906.07	0.00	0.00	0.00		1,761.47	28,043.53
12-JURIDICO	TIRSO SEPULVEDA CONTRERAS	ABOGADO	25,000.00		717.50	760.00	0.00	932.76	0.00		2,410.26	22,589.74
12-JURIDICO	VALERY RUBI DIAZ	ABOGADO	22,000.00		631.40	668.80	0.00	932.76	0.00		2,232.96	19,767.04
12-JURIDICO	YENNY ALEXANDRA SORIANO VIVAS	ABOGADO	35,000.00		1,004.50	1,064.00	0.00	0.00	0.00		2,068.50	32,931.50
Subtotal			581,000.00	22,423.50	17,318.25	18,148.00	13,330.51	5,596.56	0.00		54,393.32	549,030.18
13-UNIDAD DE REVISION Y SEG.	ARIANNY BERIGUETE OGANDO	AUXILIAR	11,000.00		315.70	334.40	0.00	0.00	0.00		650.10	10,349.90
13-UNIDAD DE REVISION Y SEG.	EBALINA BAEZ DEL ROSARIO	ENCARGADA	115,000.00		3,300.50	2,995.92	15,758.76	0.00	0.00		22,055.18	92,944.82
13-UNIDAD DE REVISION Y SEG.	NERY C ENCARNACION S	ANALISTA UNID REV. Y SEG.	45,000.00		1,291.50	1,368.00	1,148.33	0.00	0.00		3,807.83	41,192.17
13-UNIDAD DE REVISION Y SEG.	VICTOR RENE MATOS LOPEZ	ANALISTA UNID REV. Y SEG.	30,000.00		861.00	912.00	0.00	0.00	0.00		1,773.00	28,227.00
13-UNIDAD DE REVISION Y SEG.	YOMALIS ALTAGRACIA CASTILLO	ANALISTA UNID REV. Y SEG.	45,000.00		1,291.50	1,368.00	1,148.33	0.00	0.00		3,807.83	41,192.17
Subtotal			246,000.00		7,060.20	6,978.32	18,055.42	0.00	0.00		32,093.94	213,906.06
14-FINANCIERO	ANA RITA RIVAS ACOSTA	ANALISTA	32,000.00		918.40	972.80	0.00	0.00	0.00		1,891.20	30,108.80
14-FINANCIERO	EMILIA RIJO SANTANA	AUXILIAR	32,000.00		918.40	972.80	0.00	0.00	0.00		1,891.20	30,108.80
14-FINANCIERO	JOSE A. RAMIREZ MENDEZ	ANALISTA	35,000.00		1,004.50	1,064.00	0.00	0.00	1,816.70		3,885.20	31,114.80
14-FINANCIERO	JOSEFINA ALTAGACIA RAMOS CABRERA	DIRECTORA	125,000.00		3,587.50	2,995.92	18,187.01	0.00	0.00		24,770.43	100,229.57
14-FINANCIERO	MONICA TORRES VALDEZ	ANALISTA	30,000.00		861.00	912.00	0.00	0.00	0.00		1,773.00	28,227.00
Subtotal			254,000.00		7,289.80	6,917.52	18,187.01	0.00	1,816.70		34,211.03	219,788.97
15-CONTABILIDAD	ALTAGRACIA JACKELIN FAMILIA DIAZ	AUXILIAR DE CONTABILIDAD	34,000.00		975.80	1,033.60	0.00	932.76	0.00		2,942.16	31,057.84
15-CONTABILIDAD	ANA LORA TIRADO	ENC. CONC. BANCARIAS	41,000.00	15,760.60	1,629.03	1,725.52	2,690.54	932.76	0.00		6,977.85	49,782.75
15-CONTABILIDAD	DANIEL UREÑA MITCHELL	ENCARGADO	100,000.00		2,870.00	2,995.92	12,116.39	0.00	0.00		17,982.31	82,017.69
15-CONTABILIDAD	DAYSE MORILLO ENCARNACION	ANALISTA	35,000.00		1,004.50	1,064.00	0.00	0.00	0.00		2,068.50	32,931.50
15-CONTABILIDAD	GAUDIS ESPERANZA MONTAS S	SECRETARIA	35,000.00	13,454.20	1,390.64	1,473.01	1,635.83	0.00	0.00		4,499.48	43,954.72
15-CONTABILIDAD	KATTIS YAZMIN PEREZ VOLQUEZ	AUXILIAR	18,000.00		516.60	547.20	0.00	0.00	0.00		1,063.80	16,936.20
15-CONTABILIDAD	MARINO VANTERPOOL LORA	CHOFER	17,000.00		487.90	516.80	0.00	0.00	0.00		1,004.70	15,995.30
15-CONTABILIDAD	ROSA DALEINE PEREZ PEREZ	SUB-ENC. CONC. BANCARIAS	36,000.00		1,033.20	1,094.40	0.00	0.00	0.00		2,127.60	33,872.40
15-CONTABILIDAD	SOBEIDA TAVAREZ CABRERA	AUXILIAR DE CONTABILIDAD	38,000.00		1,090.60	1,155.20	160.38	0.00	0.00		2,406.18	35,593.82
15-CONTABILIDAD	SULEIKA EBARISTA RUIZ CUEVAS	AUXILIAR DE CONTABILIDAD	28,000.00		803.60	851.20	0.00	0.00	0.00		1,654.80	26,345.20
Subtotal			382,000.00	29,214.80	11,801.87	12,456.85	16,603.14	1,865.52	0.00		42,727.38	368,487.42
16-TESORERIA	ANGEL DIOANY RAMIREZ DE LOS SANTO	SEGURIDAD	16,000.00		459.20	486.40	0.00	0.00	0.00		945.60	15,054.40
16-TESORERIA	CARLA MICAELA ESQUEA ABREU	SECRETARIA	18,000.00		516.60	547.20	0.00	0.00	0.00		1,063.80	16,936.20
16-TESORERIA	CARLOS MANUEL CASTILLO NOBOA	ENCARGADO	70,000.00		2,009.00	2,128.00	5,368.48	0.00	0.00		9,505.48	60,494.52
16-TESORERIA	ELADIO HIDALGO RODRIGUEZ	MENSAJERO	14,000.00		401.80	425.60	0.00	0.00	0.00		827.40	13,172.60
16-TESORERIA	HELAINÉ FIORDALIZA GÓMEZ ABREU	SECRETARIA AUXILIAR	14,000.00		401.80	425.60	0.00	0.00	0.00		827.40	13,172.60
16-TESORERIA	LUZ MARIA HEREDIA	AUXILIAR	31,000.00		889.70	942.40	0.00	932.76	4,039.52	4,246.29	11,050.67	19,949.33

16-TESORERIA	MARISOL CASTILLO	AUXILIAR	27,000.00		774.90	820.80	0.00	0.00	0.00	6,105.36	7,701.06	19,298.94
Subtotal			190,000.00		5,453.00	5,776.00	5,368.48	932.76	4,039.52	10,351.65	31,921.41	158,078.59
17-ACTIVO FIJO	ANNETTY MIOZOTTY FELIZ FELIZ	SECRETARIA	24,000.00	7,688.00	909.45	963.32	0.00	0.00	0.00		1,872.77	29,815.23
17-ACTIVO FIJO	JUAN ESTEBAN UBRI MARCELO	CHOFER	14,000.00		401.80	425.60	0.00	0.00	2,356.43		3,183.83	10,816.17
17-ACTIVO FIJO	REYNALDO MARCELO DE LA ROSA	ENCARGADO	84,000.00	32,289.90	3,337.52	2,995.92	16,071.98	0.00	0.00		22,405.42	93,884.48
Subtotal			122,000.00	39,977.90	4,648.77	4,384.84	16,071.98	0.00	2,356.43		27,462.02	134,515.88
18-COMPRAS	CLAUDIA CELESTE MEDRANO VOLQUEZ	ASISTENTE	20,000.00		574.00	608.00	0.00	0.00	0.00		1,182.00	18,818.00
18-COMPRAS	JUANA ALTAGRACIA PUJOLS ALCANTARA	SECRETARIA	21,000.00		602.70	638.40	0.00	1,865.52	0.00		3,106.62	17,893.38
18-COMPRAS	JULISSA KATERINE CUEVAS FERRERAS	ENCARGADA	45,000.00	14,415.09	1,705.21	1,806.22	3,376.61	0.00	0.00		6,888.04	52,527.05
18-COMPRAS	YELLIN Y. RINCON GUERRERO	SECRETARIA	15,000.00		430.50	456.00	0.00	0.00	0.00		886.50	14,113.50
Subtotal			101,000.00	14,415.09	3,312.41	3,508.62	3,376.61	1,865.52	0.00		12,063.16	103,351.93
19-ALMACEN	ANGEL MANUEL GONZALEZ	AUXILIAR	15,000.00		430.50	456.00	0.00	0.00	0.00		886.50	14,113.50
19-ALMACEN	ARCENIO GUZMAN CASADO	AUXILIAR	12,000.00		344.40	364.80	0.00	0.00	0.00		709.20	11,290.80
19-ALMACEN	ARIEL FELIZ SANCHEZ	AUXILIAR	12,000.00		344.40	364.80	0.00	932.76	0.00		1,641.96	10,358.04
19-ALMACEN	JAIRO ZARUL PEREZ HERRERA	ENCARGADO INTERINO	25,000.00		717.50	760.00	0.00	0.00	0.00		1,477.50	23,522.50
19-ALMACEN	RADHAMES VENTURA	SUB-ENCARGADO	35,000.00		1,004.50	1,064.00	0.00	0.00	0.00		2,068.50	32,931.50
Subtotal			99,000.00		2,841.30	3,009.60	0.00	932.76	0.00		6,783.66	92,216.34
23-SUB-SEC. GESTION MUNICIPAL	ALTAGRACIA ARNO CONTRERAS	ABOGADO	35,000.00		1,004.50	1,064.00	0.00	1,865.52	0.00		3,934.02	31,065.98
23-SUB-SEC. GESTION MUNICIPAL	CARLOS ANTONIO SANTOS CONCEPCION	AUXILIAR	20,000.00		574.00	608.00	0.00	0.00	0.00		1,182.00	18,818.00
23-SUB-SEC. GESTION MUNICIPAL	DARICO ANTONIO CASTILLO CRUCEN	ABOGADO	20,000.00		574.00	608.00	0.00	0.00	0.00		1,182.00	18,818.00
23-SUB-SEC. GESTION MUNICIPAL	DOMINGA CABRERA HERRERA	AUXILIAR	25,000.00		717.50	760.00	0.00	0.00	0.00		1,477.50	23,522.50
23-SUB-SEC. GESTION MUNICIPAL	EVELYN ALT. TAVAREZ P.	ASESOR FACILITADOR	15,000.00		430.50	456.00	0.00	0.00	0.00		886.50	14,113.50
23-SUB-SEC. GESTION MUNICIPAL	GERMANIA ADALGISA FELIX DE COLLADO	SECRETARIA	25,000.00		717.50	760.00	0.00	0.00	0.00		1,477.50	23,522.50
23-SUB-SEC. GESTION MUNICIPAL	GREGORIO CRUZ CABRERA	SUB-SEC. DE GESTION	120,000.00		3,444.00	2,995.92	16,972.89	0.00	0.00		23,412.81	96,587.19
23-SUB-SEC. GESTION MUNICIPAL	INGRID SORAYA PORRO REYES	FACILITADOR-ASESOR	21,000.00		602.70	638.40	0.00	0.00	0.00	6,295.04	7,536.14	13,463.86
23-SUB-SEC. GESTION MUNICIPAL	JOSE ANTONIO SANTOS CONCEPCION	SUPERVISOR	30,000.00		861.00	912.00	0.00	0.00	0.00		1,773.00	28,227.00
23-SUB-SEC. GESTION MUNICIPAL	LUIS EMILIO BORT MONTAS	ABOGADO	35,000.00		1,004.50	1,064.00	0.00	0.00	0.00		2,068.50	32,931.50
23-SUB-SEC. GESTION MUNICIPAL	MANUEL DE JESUS BAUTISTA ALMONTE	FACILITADOR-ASESOR	20,000.00		574.00	608.00	0.00	0.00	0.00		1,182.00	18,818.00
23-SUB-SEC. GESTION MUNICIPAL	MARCELINA FIORDALIZA DE JESUS C.	ASESORA	41,000.00		1,176.70	1,246.40	583.79	0.00	0.00		3,006.89	37,993.11
23-SUB-SEC. GESTION MUNICIPAL	MARIA DEL CARMEN REYNOSO	FACILITADOR-ASESOR	35,000.00		1,004.50	1,064.00	0.00	932.76	0.00		3,001.26	31,998.74
23-SUB-SEC. GESTION MUNICIPAL	MARIA LEONOR DE LA A PICHARDO LINAR	FACILITADOR-ASESOR	28,000.00		803.60	851.20	0.00	0.00	0.00		1,654.80	26,345.20
23-SUB-SEC. GESTION MUNICIPAL	MARLENE ALTAGRACIA DE LOS SANTOS M.	FACILITADOR-ASESOR	30,000.00		861.00	912.00	0.00	0.00	0.00		1,773.00	28,227.00
23-SUB-SEC. GESTION MUNICIPAL	MAYRA JOSEFINA RODRIGUEZ CABRAL	FACILITADOR-ASESOR	25,000.00		717.50	760.00	0.00	0.00	0.00		1,477.50	23,522.50
23-SUB-SEC. GESTION MUNICIPAL	MICHAEL LISSELOT RESTITUYO REYNOSO	ASESOR FACILITADOR	20,000.00		574.00	608.00	0.00	0.00	0.00		1,182.00	18,818.00
23-SUB-SEC. GESTION MUNICIPAL	MIGUEL ANGEL RICHARDSON R.	ABOGADO	35,000.00		1,004.50	1,064.00	0.00	0.00	0.00		2,068.50	32,931.50
23-SUB-SEC. GESTION MUNICIPAL	MIRNA ALTAGRACIA ALMONTE TEJADA	ASESOR FACILITADOR	20,000.00		574.00	608.00	0.00	932.76	0.00		2,114.76	17,885.24
23-SUB-SEC. GESTION MUNICIPAL	MONICA ALT. NAVARRO VILLAVISAR	FACILITADOR-ASESOR	35,000.00	13,454.20	1,390.64	1,473.01	1,635.83	0.00	0.00		4,499.48	43,954.72
23-SUB-SEC. GESTION MUNICIPAL	NARCISA PERALTA PLASENCIA	ABOGADO	23,000.00		660.10	699.20	0.00	0.00	0.00		1,359.30	21,640.70
23-SUB-SEC. GESTION MUNICIPAL	RAFAEL DE JESUS FRIAS ABREU	ASISTENTE	35,000.00		1,004.50	1,064.00	0.00	0.00	0.00		2,068.50	32,931.50
23-SUB-SEC. GESTION MUNICIPAL	RAMON ALBERTO FELIZ FAMILIA	MENSAJERO	16,000.00		459.20	486.40	0.00	0.00	0.00		945.60	15,054.40
23-SUB-SEC. GESTION MUNICIPAL	THELMA D. PEREZ ROBLES	AUXILIAR	20,000.00		574.00	608.00	0.00	0.00	0.00		1,182.00	18,818.00
23-SUB-SEC. GESTION MUNICIPAL	YLUMINADA GIL CARRERA DE RODRI	ASISTENTE	26,000.00		746.20	790.40	0.00	0.00	0.00		1,536.60	24,463.40
Subtotal			755,000.00	13,454.20	22,054.64	22,708.93	19,192.51	3,731.04	0.00	6,295.04	73,982.16	694,472.04
24-INFORMATICA	ANTHONY S JOEL VOLQUEZ PEREZ	AUXILIAR	19,000.00		545.30	577.60	0.00	0.00	0.00		1,122.90	17,877.10
24-INFORMATICA	EDWING FRANCISCO JIMENEZ CORDERO	ENCARGADO	95,000.00	36,518.20	3,774.57	2,995.92	19,536.60	932.76	0.00		27,239.85	104,278.35
24-INFORMATICA	LEWIS SHAQUIL SALAZAR REYES	AUXILIAR	15,000.00		430.50	456.00	0.00	0.00	0.00		886.50	14,113.50
24-INFORMATICA	MAXIMO JOEL SANTANA CABRAL	SOPORTE TECNICO	25,000.00		717.50	760.00	0.00	0.00	0.00		1,477.50	23,522.50
24-INFORMATICA	WILDA ALEXANDRA PEREZ HEREDIA	ASISTENTE	40,000.00		1,148.00	1,216.00	442.65	0.00	0.00		2,806.65	37,193.35
24-INFORMATICA	XAVIER ARTURO VASQUEZ TORRES	AUXILIAR	18,000.00		516.60	547.20	0.00	932.76	0.00		1,996.56	16,003.44
Subtotal			212,000.00	36,518.20	7,132.47	6,552.72	19,979.25	1,865.52	0.00		35,529.96	212,988.24

26-PROTOCOLO Y RELACIONES PUBLICAS	EMPERATRIZ LEBRON HERNANDEZ	ASISTENTE	40,000.00		1,148.00	1,216.00	442.65	0.00	0.00		2,806.65	37,193.35
26-PROTOCOLO Y RELACIONES PUBLICAS	IRSA RANYERI ALCANTARA RAMIREZ	SECRETARIA	18,000.00		516.60	547.20	0.00	0.00	0.00		1,063.80	16,936.20
26-PROTOCOLO Y RELACIONES PUBLICAS	JESUS NICOLAS HEREDIA	CAMARERO	15,000.00		430.50	456.00	0.00	0.00	0.00		886.50	14,113.50
26-PROTOCOLO Y RELACIONES PUBLICAS	LUIS JOSE POLANCO ROSARIO	CAMARERO	10,000.00		287.00	304.00	0.00	0.00	2,815.83		3,406.83	6,593.17
26-PROTOCOLO Y RELACIONES PUBLICAS	MARIA ALEXANDRA ALMANZAR PEGUERO	ENCARGADA	35,000.00	8,969.50	1,261.92	1,336.67	1,002.89	0.00	0.00		3,601.48	40,368.02
26-PROTOCOLO Y RELACIONES PUBLICAS	PAOLA YULENYN SANCHEZ BREA	ASISTENTE EJECUTIVA	23,000.00		660.10	699.20	0.00	0.00	0.00		1,359.30	21,640.70
26-PROTOCOLO Y RELACIONES PUBLICAS	SELVIS ALCANTARA PEREZ	ASISTENTE	35,000.00	8,969.50	1,261.92	1,336.67	1,002.89	0.00	0.00		3,601.48	40,368.02
26-PROTOCOLO Y RELACIONES PUBLICAS	SHERAN LABATA MORETA	ASISTENTE	24,000.00		688.80	729.60	0.00	0.00	0.00		1,418.40	22,581.60
26-PROTOCOLO Y RELACIONES PUBLICAS	WINIFER MARCHENA NUÑEZ	SECRETARIA	22,000.00		631.40	668.80	0.00	0.00	0.00		1,300.20	20,699.80
26-PROTOCOLO Y RELACIONES PUBLICAS	YALIZA DEL CARMEN GONZALEZ TEJEDA	AUXILIAR	10,000.00		287.00	304.00	0.00	0.00	0.00		591.00	9,409.00
26-PROTOCOLO Y RELACIONES PUBLICAS	YARITZA MIGUELINA REYES RAMIREZ	SUB-ENCARGADA	28,000.00		803.60	851.20	0.00	0.00	0.00		1,654.80	26,345.20
Subtotal			260,000.00	17,939.00	7,976.84	8,449.34	2,448.43	0.00	2,815.83		21,690.44	256,248.56
28-ARCHIVO Y CORRESPONDENCIA	CARLOS PEYA LALANE	MENSAJERO INTERNO	12,000.00		344.40	364.80	0.00	0.00	0.00		709.20	11,290.80
28-ARCHIVO Y CORRESPONDENCIA	GREGORIO ALVAREZ REYES	MENSAJERO	16,000.00		459.20	486.40	0.00	0.00	0.00		945.60	15,054.40
28-ARCHIVO Y CORRESPONDENCIA	MANUEL E. PEGUERO DEL ROSARIO	AUXILIAR	15,000.00		430.50	456.00	0.00	0.00	0.00		886.50	14,113.50
28-ARCHIVO Y CORRESPONDENCIA	MARIA ARACELIS A ROJAS CAMPUSANO	AUXILIAR	27,000.00		774.90	820.80	0.00	0.00	0.00		1,595.70	25,404.30
28-ARCHIVO Y CORRESPONDENCIA	YACQUELIN SENA NOLASCO	AUXILIAR	16,000.00		459.20	486.40	0.00	0.00	0.00		945.60	15,054.40
28-ARCHIVO Y CORRESPONDENCIA	YAQUELIN DISLA MEREJO	AUXILIAR	18,000.00		516.60	547.20	0.00	932.76	0.00		1,996.56	16,003.44
Subtotal			104,000.00		2,984.80	3,161.60	0.00	932.76	0.00		7,079.16	96,920.84
29-SEGURIDAD	ALEJANDRO MANZANILLO DE LA R.	SEGURIDAD	12,000.00		344.40	364.80	0.00	0.00	0.00		709.20	11,290.80
29-SEGURIDAD	CLETO ARIAS MEDRANO	AUXILIAR	12,000.00		344.40	364.80	0.00	0.00	0.00		709.20	11,290.80
29-SEGURIDAD	FEDERICO FLORES QUEZADA	ENCARGADO	48,000.00		1,377.60	1,459.20	1,571.73	0.00	0.00		4,408.53	43,591.47
29-SEGURIDAD	FRANCISCO ANTONIO PEREZ POLANCO	SEGURIDAD	12,000.00		344.40	364.80	0.00	0.00	4,151.93	951.81	5,812.94	6,187.06
29-SEGURIDAD	FRANCISCO HERRERA	SEGURIDAD	12,000.00		344.40	364.80	0.00	0.00	0.00		709.20	11,290.80
29-SEGURIDAD	FRANCO FLERNIL EVARISTO	SEGURIDAD	16,000.00		459.20	486.40	0.00	0.00	0.00		945.60	15,054.40
29-SEGURIDAD	HECTOR RAFAEL UREÑA ESTEVEZ	SEGURIDAD	18,000.00		516.60	547.20	0.00	0.00	0.00		1,063.80	16,936.20
29-SEGURIDAD	HENRY MERCEDES TAVARES	SEGURIDAD	12,000.00		344.40	364.80	709.20	0.00	0.00		709.20	11,290.80
29-SEGURIDAD	JACINTO MEDINA	SEGURIDAD	14,000.00		401.80	425.60	0.00	0.00	1,715.35	1,730.00	4,272.75	9,727.25
29-SEGURIDAD	JESUS MANUEL GAUTIER BAEZ	SEGURIDAD	14,000.00		401.80	425.60	827.40	0.00	0.00		827.40	13,172.60
29-SEGURIDAD	JOSE MANUEL HERNANDEZ ALCANTARA	AUXILIAR	18,000.00		516.60	547.20	0.00	0.00	0.00		1,063.80	16,936.20
29-SEGURIDAD	JOSE PERDOMO MATOS	SEGURIDAD	14,000.00		401.80	425.60	827.40	0.00	0.00		827.40	13,172.60
29-SEGURIDAD	JOSE RAMON EMETERIO MENA	AUXILIAR	14,000.00		401.80	425.60	0.00	0.00	0.00		827.40	13,172.60
29-SEGURIDAD	JUAN BAUTISTA CEPEDA BONILLA	AUXILIAR	20,000.00		574.00	608.00	0.00	0.00	0.00		1,182.00	18,818.00
29-SEGURIDAD	JUNIOR GERARDO YARA BELTRE	SEGURIDAD	12,000.00		344.40	364.80	0.00	0.00	0.00		709.20	11,290.80
29-SEGURIDAD	KELVIN ANDRES MARTINEZ PEREZ	SUPERVISOR	30,000.00		861.00	912.00	0.00	0.00	0.00		1,773.00	28,227.00
29-SEGURIDAD	LIJARI ESTEFANIA TEJEDA LIBEN	SECRETARIA	18,000.00		516.60	547.20	0.00	0.00	0.00		1,063.80	16,936.20
29-SEGURIDAD	LUIS RAFAEL JIMENEZ CORDERO	SEGURIDAD	14,000.00		401.80	425.60	827.40	0.00	0.00		827.40	13,172.60
29-SEGURIDAD	MAXIMO HICHEZ MEDINA	SEGURIDAD	14,000.00		401.80	425.60	0.00	0.00	0.00		827.40	13,172.60
29-SEGURIDAD	RAFAEL ANTONIO COLUMNNA AMANCIO	AUXILIAR	17,000.00		487.90	516.80	0.00	0.00	2,551.85		3,556.55	13,443.45
29-SEGURIDAD	RENALDO MATEO	SEGURIDAD	20,000.00		574.00	608.00	0.00	932.76	0.00		2,114.76	17,885.24
29-SEGURIDAD	SOCRATES MARTINEZ SUERO	SEGURIDAD	11,100.00		318.57	337.44	0.00	0.00	1,364.84		2,020.85	9,079.15
29-SEGURIDAD	WILLIAMS MARTE JAVIER	SUB-ENCARGADO	29,000.00		832.30	881.60	0.00	0.00	0.00		1,713.90	27,286.10
Subtotal			401,100.00		11,511.57	12,193.44	1,571.73	932.76	9,783.97	2,681.81	38,675.28	362,424.72
32-SERVICIOS GENERALES	AMAURYS DOYE PEREZ	SEGURIDAD	12,000.00		344.40	364.80	0.00	0.00	0.00		709.20	11,290.80
32-SERVICIOS GENERALES	ANA MARIA ACOSTA	CONSERJE	14,000.00		401.80	425.60	0.00	0.00	2,467.56		3,294.96	10,705.04
32-SERVICIOS GENERALES	ANGEL AMADO DE LA ROSA	CONSERJE	9,000.00		258.30	273.60	0.00	0.00	0.00	686.95	1,218.85	7,781.15
32-SERVICIOS GENERALES	BARTOLA ALTAGRACIA VENTURA	AUXILIAR	8,000.00		229.60	243.20	0.00	0.00	0.00		472.80	7,527.20
32-SERVICIOS GENERALES	BARTOLO SALVADOR MONTERO VICENTE	AUXILIAR	10,000.00		287.00	304.00	0.00	0.00	0.00		591.00	9,409.00
32-SERVICIOS GENERALES	BRUNILDA BEN RAMIREZ	CONSERJE	15,000.00		430.50	456.00	0.00	0.00	0.00		886.50	14,113.50
32-SERVICIOS GENERALES	BUENAVENTURA SANTOS REGALADO	MENSAJERO	12,000.00		344.40	364.80	0.00	0.00	0.00		709.20	11,290.80
32-SERVICIOS GENERALES	CARLOS DOMINGO REYES	CONSERJE	11,000.00		315.70	334.40	0.00	0.00	0.00	581.66	1,231.76	9,768.24
32-SERVICIOS GENERALES	CARLOS JEFREN MARTINEZ ABREU	TECNICO DE AIRE	20,000.00		574.00	608.00	0.00	0.00	2,890.00		4,072.00	15,928.00
32-SERVICIOS GENERALES	CÉSAR SOLER	AUXILIAR	10,040.00		288.15	305.22	0.00	0.00	0.00		593.37	9,446.63

32-SERVICIOS GENERALES	DOMINGO ANTONIO CUEVAS GONZALEZ	SUB-ENCARGADO	20,000.00		574.00	608.00	0.00	0.00	0.00		1,182.00	18,818.00
32-SERVICIOS GENERALES	ELIGIO ROSARIO RAMOS	ELECTRICISTA	35,000.00		1,004.50	1,064.00	0.00	0.00	0.00	3,274.50	5,343.00	29,657.00
32-SERVICIOS GENERALES	EUSEBIA COMAS LEBRON	CONSERJE	13,000.00		373.10	395.20	0.00	0.00	0.00		768.30	12,231.70
32-SERVICIOS GENERALES	EUSTAQUIA MERCEDES GOMEZ MENDEZ	CONSERJE	14,000.00		401.80	425.60	0.00	0.00	3,511.44		4,338.84	9,661.16
32-SERVICIOS GENERALES	GERMANIA RODRIGUEZ RODRIGUEZ	CONSERJE	9,000.00		258.30	273.60	0.00	0.00	0.00	915.94	1,447.84	7,552.16
32-SERVICIOS GENERALES	HENRY SANCHEZ MATEO	CONSERJE	13,000.00		373.10	395.20	0.00	0.00	0.00		768.30	12,231.70
32-SERVICIOS GENERALES	INOCENCIO DAVID AVILA CALZADO	ASISTENTE	25,000.00		717.50	760.00	0.00	0.00	0.00		1,477.50	23,522.50
32-SERVICIOS GENERALES	IVELISSE CASTILLO	AUXILIAR	8,000.00		229.60	243.20	0.00	0.00	1,755.72		2,228.52	5,771.48
32-SERVICIOS GENERALES	JESUS ALBERTO GONZALEZ CORDERO	ENCARGADO	75,000.00		2,152.50	2,280.00	5,936.28	1,865.52	0.00		12,234.30	62,765.70
32-SERVICIOS GENERALES	JORGE ADALBERTO MARTINEZ MORENO	ENC MANT DE AIRE	30,000.00		861.00	912.00	0.00	0.00	0.00	3,654.74	5,427.76	24,572.24
32-SERVICIOS GENERALES	JORGE MARTIN RODRIGUEZ	SUPERV. SERV. GRALES Y MAY.	21,000.00		602.70	638.40	0.00	0.00	0.00		1,241.10	19,758.90
32-SERVICIOS GENERALES	JOSE ALTAGRACIA BELTRE	AUXILIAR	12,000.00		344.40	364.80	0.00	932.76	0.00		1,641.96	10,358.04
32-SERVICIOS GENERALES	JOSE ANTONIO OGANDO ROSARIO	CONSERJE	11,000.00		315.70	334.40	0.00	0.00	0.00		650.10	10,349.90
32-SERVICIOS GENERALES	JUAN MELO HENRIQUEZ	ASISTENTE	18,000.00		516.60	547.20	0.00	0.00	0.00		1,063.80	16,936.20
32-SERVICIOS GENERALES	JUAN PABLO SANDOVAL DURAN	ELECTRICISTA	18,000.00		516.60	547.20	0.00	0.00	0.00		1,063.80	16,936.20
32-SERVICIOS GENERALES	JUSTO BIENVENIDO CUEVAS PAREDES	CHOFER	15,000.00	3,844.00	540.82	572.86	0.00	0.00	0.00		1,113.68	17,730.32
32-SERVICIOS GENERALES	KEILY DE LOS SANTOS AQUINO	CONSERJE	14,000.00	4,484.60	530.51	561.93	0.00	0.00	0.00		1,092.44	17,392.16
32-SERVICIOS GENERALES	LUIS TORRES FABRE	EBANISTA	19,000.00		545.30	577.60	0.00	0.00	0.00	2,915.36	4,038.26	14,961.74
32-SERVICIOS GENERALES	MANUEL FRANCISCO ARIAS LARA	JARDINERO	14,000.00		401.80	425.60	0.00	0.00	0.00		827.40	13,172.60
32-SERVICIOS GENERALES	MARIA FRANCISCA AGRAMONTE DISLA	CONSERJE	20,000.00		574.00	608.00	0.00	0.00	0.00		1,182.00	18,818.00
32-SERVICIOS GENERALES	MILAGROS DIAZ SOTO	CONSERJE	14,000.00		401.80	425.60	0.00	0.00	0.00		827.40	13,172.60
32-SERVICIOS GENERALES	MIRELYS ALTAGRACIA ROBLES	CONSERJE	13,000.00		373.10	395.20	0.00	0.00	0.00		768.30	12,231.70
32-SERVICIOS GENERALES	NELSON RAFAEL SANCHEZ BATISTA	AUXILIAR	14,000.00		401.80	425.60	0.00	0.00	3,729.35		4,556.75	9,443.25
32-SERVICIOS GENERALES	ORQUIDIA ELIZABEL GARCIA	MENSAJERO	10,000.00		287.00	304.00	0.00	0.00	0.00		591.00	9,409.00
32-SERVICIOS GENERALES	RAFAEL DE LOS SANTOS RODRIG	AUXILIAR	12,000.00		344.40	364.80	0.00	0.00	0.00		709.20	11,290.80
32-SERVICIOS GENERALES	RAFAEL ELIAS MARTINEZ	CONSERJE	9,000.00		258.30	273.60	0.00	0.00	0.00		531.90	8,468.10
32-SERVICIOS GENERALES	RAFAEL FRIAS BAEZ	CONSERJE	11,000.00		315.70	334.40	0.00	0.00	0.00		650.10	10,349.90
32-SERVICIOS GENERALES	VINICIO ANTONIO PONCE RODRIGUEZ	PINTOR	15,000.00		430.50	456.00	0.00	0.00	0.00	2,115.14	3,001.64	11,998.36
32-SERVICIOS GENERALES	WILSON SORIANO	PLOMERO	10,000.00		287.00	304.00	0.00	0.00	0.00		591.00	9,409.00
32-SERVICIOS GENERALES	YNOSENCIO MATOS	SUPERVISOR	14,000.00		401.80	425.60	0.00	0.00	0.00		827.40	13,172.60
Subtotal			647,040.00	8,328.60	18,809.08	19,923.21	5,936.28	2,798.28	14,354.07	14,144.29	75,965.23	579,403.37
34-OFICINA ASUNTOS DE LA JUVENTUD	ERWIN ALBERTO COTT GUZMAN	SUB-ENCARGADO	30,000.00		861.00	912.00	0.00	932.76	0.00		2,705.76	27,294.24
34-OFICINA ASUNTOS DE LA JUVENTUD	HERLYN VIANNESA CEDANO	AUXILIAR	15,000.00		430.50	456.00	0.00	0.00	0.00		886.50	14,113.50
34-OFICINA ASUNTOS DE LA JUVENTUD	JAHAIRA MARRERO BRITO	ENCARGADA	54,000.00		1,549.80	1,641.60	2,418.54	0.00	0.00		5,609.94	48,390.06
34-OFICINA ASUNTOS DE LA JUVENTUD	PEDRO JUAN CUEVAS GONZALEZ	AUXILIAR	8,600.00		246.82	261.44	0.00	0.00	0.00		508.26	8,091.74
Subtotal			107,600.00		3,088.12	3,271.04	2,418.54	932.76	0.00		9,710.46	97,889.54
37-OFICINA DE CULTURA	HEIDI E. KING LUNA	AUXILIAR	26,000.00		746.20	790.40	0.00	0.00	0.00		1,536.60	24,463.40
37-OFICINA DE CULTURA	TERESA ORTIZ DE MACHUCA	DECLAMADORA MISTICA	20,000.00		574.00	608.00	0.00	0.00	0.00		1,182.00	18,818.00
Subtotal			46,000.00		1,320.20	1,398.40	0.00	0.00	0.00		2,718.60	43,281.40
38-MEDIO AMBIENTE	ALIZA MELO PEVA	AUXILIAR	15,000.00		430.50	456.00	0.00	0.00	0.00		886.50	14,113.50
38-MEDIO AMBIENTE	CLAUDIO MARCIAL BAEZ FRANCO	JARDINERO	13,000.00		373.10	395.20	0.00	0.00	0.00		768.30	12,231.70
38-MEDIO AMBIENTE	MANUEL ANTONIO ACOSTA	ENCARGADO	40,000.00		1,148.00	1,216.00	442.65	0.00	0.00		2,806.65	37,193.35
38-MEDIO AMBIENTE	SONYA IVETTE PADRON FDEZ.	SUB-DIRECTORA	22,000.00		631.40	668.80	0.00	0.00	0.00		1,300.20	20,699.80
Subtotal			90,000.00		2,583.00	2,736.00	442.65	0.00	0.00		5,761.65	84,238.35
040-CONST. Y PLANEAMIENTO MNCPL	ADA NILZA JIMENEZ MERCEDES	SECRETARIA AUXILIAR	15,000.00		430.50	456.00	0.00	0.00	0.00		886.50	14,113.50
040-CONST. Y PLANEAMIENTO MNCPL	ALBA EUNICE CRUZ	SECRETARIA	20,000.00		574.00	608.00	0.00	0.00	0.00	4,535.24	5,717.24	14,282.76
040-CONST. Y PLANEAMIENTO MNCPL	ANA INDIRA RAMIREZ REYES	TECNICO	20,000.00		574.00	608.00	0.00	0.00	0.00		1,182.00	18,818.00
040-CONST. Y PLANEAMIENTO MNCPL	ANDRES ROSARIO OGANDO	ENC. TOPOGRAFIA	45,000.00		1,291.50	1,368.00	1,148.33	0.00	0.00		3,807.83	41,192.17
040-CONST. Y PLANEAMIENTO MNCPL	ANGEL JOSE MERCEDES MENDEZ	AUXILIAR	25,000.00		717.50	760.00	0.00	0.00	0.00		1,477.50	23,522.50
040-CONST. Y PLANEAMIENTO MNCPL	AUDREY MARIELA MORALES CASTILLO	SUB-ENCARGADA	45,000.00		1,291.50	1,368.00	1,148.33	0.00	0.00		3,807.83	41,192.17
040-CONST. Y PLANEAMIENTO MNCPL	BANESA HOWLEY DE OLEO	DIRECTORA PLANEAMIENTO MNCPL	70,000.00		2,009.00	2,128.00	5,368.48	0.00	0.00		9,505.48	60,494.52
040-CONST. Y PLANEAMIENTO MNCPL	BENITA ALVAREZ	AUXILIAR	13,000.00	4,164.40	492.62	521.80	0.00	0.00	0.00		1,014.42	16,149.98

040-CONST. Y PLANEAMIENTO MNCPL	CARLOS MANUEL MARTINEZ PILAR	AUXILIAR	20,000.00		574.00	608.00	0.00	0.00	0.00		1,182.00	18,818.00
040-CONST. Y PLANEAMIENTO MNCPL	CLARITZA ALTAGRACIA SURIEL	AUXILIAR	13,000.00	4,164.40	492.62	521.80	0.00	932.76	0.00		1,947.18	15,217.22
040-CONST. Y PLANEAMIENTO MNCPL	CORA JOSEFINA RODRIGUEZ SOTO	ASISTENTE	35,000.00		1,004.50	1,064.00	0.00	0.00	0.00		2,068.50	32,931.50
040-CONST. Y PLANEAMIENTO MNCPL	DANIRIS VIRGINIA PAREDES CEBALLOS	AUXILIAR	14,000.00		401.80	425.60	0.00	0.00	0.00		827.40	13,172.60
040-CONST. Y PLANEAMIENTO MNCPL	FABIOLA ANGELICA REYES CARABALLO	TECNICO	30,000.00		861.00	912.00	0.00	0.00	0.00		1,773.00	28,227.00
040-CONST. Y PLANEAMIENTO MNCPL	FRANCISCO ALB. MARTINEZ CONTRERAS	ELECTRICISTA	20,000.00		574.00	608.00	0.00	0.00	0.00		1,182.00	18,818.00
040-CONST. Y PLANEAMIENTO MNCPL	GISELA MARIÑEZ	AUXILIAR	19,000.00		545.30	577.60	0.00	0.00	0.00		1,122.90	17,877.10
040-CONST. Y PLANEAMIENTO MNCPL	GLENYS MARIA ROSARIO PEREZ	AUXILIAR	30,000.00		861.00	912.00	0.00	0.00	0.00		1,773.00	28,227.00
040-CONST. Y PLANEAMIENTO MNCPL	HECTOR RAMIREZ	CADENERO	16,000.00		459.20	486.40	0.00	0.00	0.00		945.60	15,054.40
040-CONST. Y PLANEAMIENTO MNCPL	HENRY DANIEL PATRONE FERMIN	ENC. DE INSP Y CUB	65,000.00		1,865.50	1,976.00	4,427.58	0.00	0.00		8,269.08	56,730.92
040-CONST. Y PLANEAMIENTO MNCPL	IVAN RAFAEL PANIAGUA	AUXILIAR	12,000.00		344.40	364.80	0.00	0.00	0.00		709.20	11,290.80
040-CONST. Y PLANEAMIENTO MNCPL	JENNIFFER JACQUELINE GARCIA VILLAR	SECRETARIA	20,000.00		574.00	608.00	0.00	0.00	0.00		1,182.00	18,818.00
040-CONST. Y PLANEAMIENTO MNCPL	JOSE ALBERTO DUARTE D ANTONIO	AUXILIAR	12,000.00		344.40	364.80	0.00	0.00	0.00		709.20	11,290.80
040-CONST. Y PLANEAMIENTO MNCPL	KATIA MIGUELINA MATOS LARA	AUXILIAR	10,000.00		287.00	304.00	0.00	0.00	0.00		591.00	9,409.00
040-CONST. Y PLANEAMIENTO MNCPL	KRISHNA ROXANNA ESPINAL CEDEÑO	SECRETARIA	21,000.00		602.70	638.40	0.00	0.00	0.00		1,241.10	19,758.90
040-CONST. Y PLANEAMIENTO MNCPL	MARIA DE LOS M. RAMIREZ RAMIREZ	TECNICO	20,000.00		574.00	608.00	0.00	0.00	0.00		1,182.00	18,818.00
040-CONST. Y PLANEAMIENTO MNCPL	MARIDALIA MATOS REYES	AUXILIAR	20,000.00		574.00	608.00	0.00	0.00	0.00		1,182.00	18,818.00
040-CONST. Y PLANEAMIENTO MNCPL	MARTHA JOURDAIN DUANE	ENCARGADA ADMINISTRATIVA	30,000.00		861.00	912.00	0.00	932.76	0.00		2,705.76	27,294.24
040-CONST. Y PLANEAMIENTO MNCPL	PAULINO LORENZO GONZALEZ	AGRIMENSOR	15,000.00		430.50	456.00	0.00	0.00	0.00		886.50	14,113.50
040-CONST. Y PLANEAMIENTO MNCPL	ROGELIO IGNACIO DIAZ HOWLEY	TECNICO AUXILIAR	24,000.00		688.80	729.60	0.00	0.00	0.00		1,418.40	22,581.60
040-CONST. Y PLANEAMIENTO MNCPL	SURDELINA TEJADA AVILA	AUXILIAR	20,000.00		574.00	608.00	0.00	0.00	0.00		1,182.00	18,818.00
040-CONST. Y PLANEAMIENTO MNCPL	VICENTE CASTILLO PENA	ENC DISEÑO Y PRES	60,000.00		1,722.00	1,824.00	3,486.68	0.00	0.00		7,032.68	52,967.32
040-CONST. Y PLANEAMIENTO MNCPL	VICTOR UNGRIA MEJIA FAMILIA	DIRECTOR	90,000.00		2,583.00	2,736.00	9,753.12	0.00	0.00		15,072.12	74,927.88
040-CONST. Y PLANEAMIENTO MNCPL	WILBERT RAFAEL SOSA NUÑEZ	AUXILIAR	18,000.00		516.60	547.20	0.00	0.00	0.00		1,063.80	16,936.20
040-CONST. Y PLANEAMIENTO MNCPL	YOMAYRA MARGARITA COLLADO AYBAR	AUXILIAR	14,000.00		401.80	425.60	0.00	0.00	0.00		827.40	13,172.60
040-CONST. Y PLANEAMIENTO MNCPL	YSIDRO YOLISET MARMOLEJO RODRIGUEZ	SUB-DIRECTOR	25,000.00		717.50	760.00	0.00	0.00	0.00		1,477.50	23,522.50
040-CONST. Y PLANEAMIENTO MNCPL	ZUNILDA DEL ROSARIO GUERRERO	TECNICO	20,000.00		574.00	608.00	0.00	0.00	0.00		1,182.00	18,818.00
040-CONST. Y PLANEAMIENTO MNCPL	ZURAY YELISSA SANCHEZ RODRIGUEZ	TECNICO	20,000.00		574.00	608.00	0.00	0.00	0.00		1,182.00	18,818.00
Subtotal			966,000.00	8,328.80	27,963.24	29,619.60	25,332.52	1,865.52	0.00	4,535.24	89,316.12	885,012.68
41-REFORMA Y MODERNIZACION MUNICIPAL	NATALIA MILEDYS GUERRERO AZCONA	ENC. GESTION PASAPORTES	30,000.00		861.00	912.00	0.00	932.76	0.00		2,705.76	27,294.24
Subtotal			30,000.00		861.00	912.00	0.00	932.76	0.00		2,705.76	27,294.24
45-OFICINA DE ASISTENCIA LOCAL Y BIENEST	ALTAGRACIA ALEXANDRA MARTINEZ MARTI	AUXILIAR	18,000.00		516.60	547.20	0.00	0.00	0.00		1,063.80	16,936.20
45-OFICINA DE ASISTENCIA LOCAL Y BIENEST	MARIA ALTAGRACIA FERMIN GARCIA	ENLACE A. SOCIALES Y COMUN.	80,000.00		2,296.00	2,432.00	7,400.87	0.00	0.00		12,128.87	67,871.13
45-OFICINA DE ASISTENCIA LOCAL Y BIENEST	NANCY MAGALIS DIAZ PUJOLS	AUXILIAR	18,000.00		516.60	547.20	0.00	0.00	0.00		1,063.80	16,936.20
45-OFICINA DE ASISTENCIA LOCAL Y BIENEST	SANDRA JAQUELIN MATEO	SUPERVISOR	17,000.00		487.90	516.80	0.00	0.00	0.00		1,004.70	15,995.30
Subtotal			133,000.00		3,817.10	4,043.20	7,400.87	0.00	0.00		15,261.17	117,738.83
052-OFICINA SUPERVISORA DE BOMBERO	DONATO TEJADA QUIWONES	INSPECTOR	19,000.00		545.30	577.60	0.00	0.00	0.00		1,122.90	17,877.10
052-OFICINA SUPERVISORA DE BOMBERO	ENEDINA JOSEFA MENDEZ CORPORAN	SECRETARIA	18,000.00		516.60	547.20	0.00	0.00	0.00		1,063.80	16,936.20
052-OFICINA SUPERVISORA DE BOMBERO	FEDERICO JOSE ARES GERMAN	DIRECTOR	65,000.00	16,657.50	2,343.57	2,482.39	7,790.75	0.00	0.00		12,616.71	69,040.79
052-OFICINA SUPERVISORA DE BOMBERO	FIOR D ALIZA RAMOS MARTINEZ	AUXILIAR	17,000.00		487.90	516.80	0.00	0.00	0.00		1,004.70	15,995.30
052-OFICINA SUPERVISORA DE BOMBERO	GABRIELA PAOLA MEDINA TORRES	SECRETARIA	20,000.00		574.00	608.00	0.00	0.00	0.00		1,182.00	18,818.00
052-OFICINA SUPERVISORA DE BOMBERO	HAMINGTON LEBRON MONTERO	AUXILIAR	32,000.00		918.40	972.80	0.00	0.00	0.00		1,891.20	30,108.80
052-OFICINA SUPERVISORA DE BOMBERO	MIRIAN AUILDA GUERRERO	SECRETARIA	15,000.00		430.50	456.00	0.00	932.76	0.00		1,819.26	13,180.74
Subtotal			186,000.00	16,657.50	5,816.27	6,160.79	7,790.75	932.76	0.00		20,700.57	181,956.93
78-SUB-SEC. DE FOMENTO EDUC. Y CULT.	JULIAN ROA	SUB-SECRETARIO	190,000.00		5,453.00	2,995.92	33,970.64	0.00	0.00		42,419.56	147,580.44
Subtotal			190,000.00		5,453.00	2,995.92	33,970.64	0.00	0.00		42,419.56	147,580.44
79-SUB-SEC. PLANIFICACION MUNICIPAL	EDUVIGIS CRUZ FERREIRA	PSICOLOGA	22,000.00		631.40	668.80	0.00	0.00	0.00		1,300.20	20,699.80
79-SUB-SEC. PLANIFICACION MUNICIPAL	ELIZABETH LUCIA MARTINEZ GARCIA	ASISTENTE	45,000.00		1,291.50	1,368.00	1,008.41	932.76	3,404.73		8,005.40	36,994.60
79-SUB-SEC. PLANIFICACION MUNICIPAL	MARIANTHY CRISTINA RAMIREZ FERMIN	ASISTENTE	30,000.00		861.00	912.00	0.00	0.00	0.00		1,773.00	28,227.00
79-SUB-SEC. PLANIFICACION MUNICIPAL	TAMARA CELINA SOSA	SUB-SEC. DE PLAN. MUNICIPAL	120,000.00		3,444.00	2,995.92	16,972.89	0.00	0.00		23,412.81	96,587.19
Subtotal			217,000.00		6,227.90	5,944.72	17,981.30	932.76	3,404.73		34,491.41	182,508.59

238-OFICINA LIBRE ACCESO A LA INFORMACIO	EDNA IRIS BERROA MARTINEZ	SUB-ENCARGADA	40,000.00		1,148.00	1,216.00	442.65	0.00	0.00		2,806.65	37,193.35
238-OFICINA LIBRE ACCESO A LA INFORMACIO	HENRY MANUEL CAMACHO SANCHEZ	ASISTENTE LEGAL	23,000.00		660.10	699.20	0.00	0.00	0.00		1,359.30	21,640.70
238-OFICINA LIBRE ACCESO A LA INFORMACIO	NAJIB CHAHEDES CALDERON	ENCARGADO	70,000.00		2,009.00	2,128.00	5,368.48	0.00	0.00		9,505.48	60,494.52
Subtotal			133,000.00		3,817.10	4,043.20	5,811.13	0.00	0.00		13,671.43	119,328.57
341-OFICINA DE GENERO	MASSIEL ESTELA GOMEZ SAINT JEAN	DIRECTOR	35,000.00		1,004.50	1,064.00	0.00	0.00	0.00	2,883.34	4,951.84	30,048.16
Subtotal			35,000.00		1,004.50	1,064.00	0.00	0.00	0.00	2,883.34	4,951.84	30,048.16
353-OFIC. RELACIONES INTERINTITUCIONALES	CARMEN B. ROSARIO PIRON	AUXILIAR	15,000.00		430.50	456.00	0.00	0.00	0.00		886.50	14,113.50
353-OFIC. RELACIONES INTERINTITUCIONALES	DASEA CRISTINA RAMIREZ DEL CARMEN	ENCARGADA	63,500.00		1,822.45	1,930.40	4,145.31	0.00	0.00		7,898.16	55,601.84
353-OFIC. RELACIONES INTERINTITUCIONALES	DAYSÍ CALCAÑO DÍAZ	SECRETARIA	22,000.00		631.40	668.80	0.00	0.00	0.00		1,300.20	20,699.80
353-OFIC. RELACIONES INTERINTITUCIONALES	DELIA JULISSA MELO MATOS	SECRETARIA	28,000.00		803.60	851.20	0.00	0.00	0.00		1,654.80	26,345.20
353-OFIC. RELACIONES INTERINTITUCIONALES	NADIHUSCA GHISLAINE VARGAS GARCIA	ASISTENTE	15,000.00		430.50	456.00	0.00	0.00	0.00		886.50	14,113.50
Subtotal			143,500.00		4,118.45	4,362.40	4,145.31	0.00	0.00		12,626.16	130,873.84
364-UNID MNCL DE PROG. ESP.	ALGENIS ENCARNACION DE LOS S	CHOFER	18,000.00		516.60	547.20	0.00	0.00	0.00		1,063.80	16,936.20
364-UNID MNCL DE PROG. ESP.	AMIN ABEE ALCON COLLADO	AUXILIAR	30,000.00		861.00	912.00	0.00	0.00	7,747.98		9,520.98	20,479.02
364-UNID MNCL DE PROG. ESP.	ANA ANTONIA PEREZ MATOS	AUXILIAR	6,600.00		189.42	200.64	0.00	0.00	0.00		390.06	6,209.94
364-UNID MNCL DE PROG. ESP.	ANA VILMA GOMEZ MENCIA	COORDINADORA	30,000.00		861.00	912.00	0.00	0.00	0.00		1,773.00	28,227.00
364-UNID MNCL DE PROG. ESP.	BENERO MONTERO	AUXILIAR	15,000.00		430.50	456.00	0.00	0.00	0.00		886.50	14,113.50
364-UNID MNCL DE PROG. ESP.	BLANCA ELISA ARAUJO ORTIZ	ASISTENTE EJECUTIVA	20,000.00		574.00	608.00	0.00	0.00	0.00		1,182.00	18,818.00
364-UNID MNCL DE PROG. ESP.	CINTHIA MARIA CONTRERAS DIAZ	AUXILIAR	15,000.00		430.50	456.00	0.00	0.00	0.00		886.50	14,113.50
364-UNID MNCL DE PROG. ESP.	JAIME AUGUSTO ANTUN HERNANDEZ	SUPERVISOR	40,000.00		1,148.00	1,216.00	442.65	0.00	0.00		2,806.65	37,193.35
364-UNID MNCL DE PROG. ESP.	JAIROL REYES CARABALLO	AUXILIAR	15,000.00		430.50	456.00	0.00	932.76	0.00		1,819.26	13,180.74
364-UNID MNCL DE PROG. ESP.	JHOENNY CARPIO CASTILLO	AUXILIAR	18,000.00		516.60	547.20	0.00	0.00	0.00		1,063.80	16,936.20
364-UNID MNCL DE PROG. ESP.	JOANNI ALTAGRACIA GONZALEZ PADILLA	AUXILIAR	15,000.00		430.50	456.00	0.00	0.00	0.00		886.50	14,113.50
364-UNID MNCL DE PROG. ESP.	JOSE ALBERTO DUARTE JUNQUERA	CORDINADOR	105,000.00		3,013.50	2,995.92	13,330.51	0.00	0.00		19,339.93	85,660.07
364-UNID MNCL DE PROG. ESP.	JUAN CARLOS EUGENIO TERRERO BAUTIST	ASISTENTE	30,000.00		861.00	912.00	0.00	932.76	0.00		2,705.76	27,294.24
364-UNID MNCL DE PROG. ESP.	JUAN MIGUEL FLORENTINO	SEGURIDAD	21,000.00		602.70	638.40	0.00	0.00	0.00		1,241.10	19,758.90
364-UNID MNCL DE PROG. ESP.	LUIS ANTONIO REYES ALVAREZ	ARQUITECTO	25,000.00		717.50	760.00	0.00	0.00	0.00	2,957.62	4,435.12	20,564.88
364-UNID MNCL DE PROG. ESP.	MELISSA ELIONOL GOMEZ ACOSTA	ANALISTA DES. ORGANIZACIONAL	100,000.00		2,870.00	2,995.92	11,883.20	932.76	4,430.50		23,112.38	76,887.62
364-UNID MNCL DE PROG. ESP.	NAURIN MARTE MATOS	AUXILIAR	35,000.00		1,004.50	1,064.00	0.00	0.00	0.00		2,068.50	32,931.50
364-UNID MNCL DE PROG. ESP.	VERENICE PEREZ CASTILLO	ASISTENTE	17,000.00		487.90	516.80	0.00	0.00	0.00		1,004.70	15,995.30
364-UNID MNCL DE PROG. ESP.	VICTOR MANUEL FELIZ SOLANO	SECRETARIO (UMPE)	92,000.00		2,640.40	2,796.80	10,223.57	0.00	0.00		15,660.77	76,339.23
Subtotal			647,600.00		18,586.12	19,446.88	35,879.93	2,798.28	12,178.48	2,957.62	91,847.31	555,752.69
557-SUB-SEC. GESTION INTERNACIONAL	CARLOS JOSE CEPEDA DE CASTRO	ASESOR	80,000.00		2,296.00	2,432.00	7,400.87	0.00	0.00		12,128.87	67,871.13
557-SUB-SEC. GESTION INTERNACIONAL	CARMEN I SELSA MARTE	COORDINADORA	50,000.00		1,435.00	1,520.00	1,854.00	0.00	0.00		4,809.00	45,191.00
557-SUB-SEC. GESTION INTERNACIONAL	OCTAVIO VALENTIN FERNANDEZ TEJADA	SUB-SECRETARIO	90,000.00		2,583.00	2,736.00	9,753.12	0.00	0.00		15,072.12	74,927.88
557-SUB-SEC. GESTION INTERNACIONAL	PEDRO JUAN PIMENTEL GUERRERO	SUPERVISOR	75,000.00		2,152.50	2,280.00	6,309.38	0.00	0.00	5,545.52	16,287.40	58,712.60
557-SUB-SEC. GESTION INTERNACIONAL	ROSA EMMA BELLO DE PEYA	ASESORA	80,000.00		2,296.00	2,432.00	7,400.87	0.00	0.00		12,128.87	67,871.13
Subtotal			375,000.00		10,762.50	11,400.00	32,718.24	0.00	0.00	5,545.52	60,426.26	314,573.74
579-OFIC.ENLACE ENTRE AYTOS Y ALC.	ANTHONY ZAPATA DITREN	MENSAJERO INTERNO	8,000.00		229.60	243.20	0.00	0.00	0.00		472.80	7,527.20
579-OFIC.ENLACE ENTRE AYTOS Y ALC.	DENIA A. DE LOS SANTOS ESQUEA	SECRETARIA	32,300.00		927.01	981.92	0.00	0.00	1,573.32	5,436.38	8,918.63	23,381.37
579-OFIC.ENLACE ENTRE AYTOS Y ALC.	MARTIN ANTONIO GARRIDO RUIZ	ASISTENTE	30,000.00		861.00	912.00	0.00	0.00	0.00		1,773.00	28,227.00
579-OFIC.ENLACE ENTRE AYTOS Y ALC.	NELSON RAMON GARCIA HERNANDEZ	ENCARGADO	85,000.00		2,439.50	2,584.00	8,576.99	0.00	0.00		13,600.49	71,399.51
579-OFIC.ENLACE ENTRE AYTOS Y ALC.	REYNO ANTONIO LORENZO JIMENEZ	AUXILIAR	17,000.00		487.90	516.80	0.00	0.00	0.00	2,785.26	3,789.96	13,210.04
579-OFIC.ENLACE ENTRE AYTOS Y ALC.	RUTH DEL CARMEN JIMENEZ	AUXILIAR	35,000.00		1,004.50	1,064.00	0.00	0.00	0.00		2,068.50	32,931.50
579-OFIC.ENLACE ENTRE AYTOS Y ALC.	SANTO PILATO AMADOR GUZMAN	CAMARERO	16,000.00		459.20	486.40	0.00	0.00	0.00		945.60	15,054.40
Subtotal			223,300.00		6,408.71	6,788.32	8,576.99	0.00	1,573.32	8,221.64	31,568.98	191,731.02
1090-UNIDAD DE ANALISIS Y ESTADISTICA	ALDO VENETTY MATOS PEYA	ANALISTA	30,000.00		861.00	912.00	0.00	0.00	0.00		1,773.00	28,227.00
1090-UNIDAD DE ANALISIS Y ESTADISTICA	CLYSLAIDY PAYAN VICENTE	SECRETARIA	20,000.00		574.00	608.00	0.00	0.00	0.00		1,182.00	18,818.00
1090-UNIDAD DE ANALISIS Y ESTADISTICA	FIOR ANDREINA PIÑA	ANALISTA	30,000.00		861.00	912.00	0.00	0.00	0.00		1,773.00	28,227.00

1090-UNIDAD DE ANALISIS Y ESTADISTICA	GINETTE LISELOT GONZALEZ RUEDA	ANALISTA	30,000.00		861.00	912.00	0.00	0.00	0.00		1,773.00	28,227.00
1090-UNIDAD DE ANALISIS Y ESTADISTICA	JUAN LEONER BRITO PEREZ	SOCIOLOGO	35,000.00		1,004.50	1,064.00	0.00	0.00	0.00		2,068.50	32,931.50
1090-UNIDAD DE ANALISIS Y ESTADISTICA	JULIO BOCIO DE LOS SANTOS	ANALISTA	30,000.00		861.00	912.00	0.00	0.00	0.00		1,773.00	28,227.00
1090-UNIDAD DE ANALISIS Y ESTADISTICA	MANUEL ALBERTO MARTE ROSARIO	ANALISTA	30,000.00		861.00	912.00	0.00	0.00	0.00		1,773.00	28,227.00
1090-UNIDAD DE ANALISIS Y ESTADISTICA	MARIA BIENVENIDA PAEZ REYES DE DIAZ	ANALISTA	40,000.00		1,148.00	1,216.00	442.65	0.00	0.00		2,806.65	37,193.35
1090-UNIDAD DE ANALISIS Y ESTADISTICA	MAXWELL VIRGILIO ROSARIO DE LA ROSA	ANALISTA	40,000.00		1,148.00	1,216.00	442.65	0.00	0.00		2,806.65	37,193.35
1090-UNIDAD DE ANALISIS Y ESTADISTICA	MONICA VARGAS INFANTE	ENCARGADA	60,000.00		1,722.00	1,824.00	3,486.68	0.00	0.00		7,032.68	52,967.32
1090-UNIDAD DE ANALISIS Y ESTADISTICA	PATRICIA ESMERALDA ENCARNACION REYE	ANALISTA	30,000.00		861.00	912.00	0.00	0.00	0.00		1,773.00	28,227.00
1090-UNIDAD DE ANALISIS Y ESTADISTICA	PENIEL ANDRES RAMIREZ ENCARNACION	ESPECIALISTA EN INFORMATICA	35,000.00		1,004.50	1,064.00	0.00	0.00	0.00		2,068.50	32,931.50
1090-UNIDAD DE ANALISIS Y ESTADISTICA	SARAH ELIZABETH JIMENEZ MARTE	ANALISTA	40,000.00		1,148.00	1,216.00	442.65	0.00	0.00		2,806.65	37,193.35
Subtotal			450,000.00		12,915.00	13,680.00	4,814.63	0.00	0.00		31,409.63	418,590.37
1230-ICAM	ERIDANIA RODRIGUEZ JORGE	SECRETARIA	35,000.00		1,004.50	1,064.00	0.00	932.76	0.00	3,661.81	6,663.07	28,336.93
Subtotal			35,000.00		1,004.50	1,064.00	0.00	932.76	0.00	3,661.81	6,663.07	28,336.93
1241-DEPTO. DE COMUNICACIONES	LEO HERNANDEZ PEREZ	DIRECTOR	75,000.00	19,220.20	2,704.12	2,864.29	10,512.62	932.76	0.00		17,013.79	77,206.41
Subtotal			75,000.00	19,220.20	2,704.12	2,864.29	10,512.62	932.76	0.00		17,013.79	77,206.41

TOTAL GENERAL (380 EMPLEADOS)

11,138,740.00

306,785.59

327,504.29

330,646.87

489,357.02

46,638.00

72,974.98

74,736.66

1,341,857.84

10,103,667.75