



LIGA MUNICIPAL DOMINICANA  
Santo Domingo, República Dominicana  
Nomina de Empleados Fijos  
Mes de Julio 2017

| ÁREA ORGANIZACIONAL            | NOMBRE                           | CARGO                        | SUELDO BRUTO | VACACIONES | AFP       | SFS       | IMP. S. TENTA | SFS/VAC. | Prestamos | TOTAL DESCTO. | SUELDO NETO |
|--------------------------------|----------------------------------|------------------------------|--------------|------------|-----------|-----------|---------------|----------|-----------|---------------|-------------|
| 01-SECRETARIA GENERAL          | ALICIA XIOMARA DE JESUS ESCAYO   | ASIST. ADM. DEL SECRETARIO   | 105,000.00   |            | 3,013.50  | 2,995.92  | 13,330.51     | 0.00     | 0.00      | 19,339.93     | 85,660.07   |
| 01-SECRETARIA GENERAL          | BERONICA TAVERAS MATEO           | SECRETARIA                   | 26,000.00    |            | 746.20    | 790.40    | 0.00          | 0.00     | 0.00      | 1,536.60      | 24,463.40   |
| 01-SECRETARIA GENERAL          | CARLOS MANUEL CASILLA ROSARIO    | CHOFER                       | 23,500.00    |            | 674.45    | 714.40    | 0.00          | 0.00     | 0.00      | 1,388.85      | 22,111.15   |
| 01-SECRETARIA GENERAL          | CARLOS NATANAEL DISLA PEREZ      | ENC. ACTAS COMITE EJECUTIVO  | 30,000.00    |            | 861.00    | 912.00    | 0.00          | 932.76   | 0.00      | 2,705.76      | 27,294.24   |
| 01-SECRETARIA GENERAL          | CLARISSA DE LEON DE LOS SANTO    | ENC. ADM. DE LA SEC. GENERAL | 60,000.00    | 11,532.00  | 2,052.97  | 2,174.57  | 5,656.77      | 0.00     | 0.00      | 9,884.31      | 61,647.69   |
| 01-SECRETARIA GENERAL          | DENNYNYS KATIUSCA FLORES SANCHEZ | ASISTENTE                    | 27,000.00    |            | 774.90    | 820.80    | 0.00          | 0.00     | 0.00      | 1,595.70      | 25,404.30   |
| 01-SECRETARIA GENERAL          | ERNESTO MARTE NOLASCO            | AUXILIAR                     | 15,000.00    |            | 430.50    | 456.00    | 0.00          | 0.00     | 0.00      | 886.50        | 14,113.50   |
| 01-SECRETARIA GENERAL          | FRANCISCA BERNAL NUÑEZ           | AUXILIAR                     | 13,000.00    |            | 373.10    | 395.20    | 0.00          | 0.00     | 0.00      | 768.30        | 12,231.70   |
| 01-SECRETARIA GENERAL          | FRANKLIN JAVIER DE JESUS SALDANA | CHOFER                       | 18,000.00    |            | 516.60    | 547.20    | 0.00          | 932.76   | 3,073.49  | 5,070.05      | 12,929.95   |
| 01-SECRETARIA GENERAL          | GINA MARIA ORTIZ HERNANDEZ       | AUXILIAR                     | 20,000.00    |            | 574.00    | 608.00    | 0.00          | 0.00     | 0.00      | 1,182.00      | 18,818.00   |
| 01-SECRETARIA GENERAL          | HEYDI GERMAN ROSARIO             | AUXILIAR                     | 18,500.00    |            | 530.95    | 562.40    | 0.00          | 0.00     | 0.00      | 1,093.35      | 17,406.65   |
| 01-SECRETARIA GENERAL          | JHONNY A. JONES LUCIANO          | SECRETARIO GENERAL           | 200,000.00   |            | 5,656.77  | 2,995.92  | 36,419.69     | 0.00     | 0.00      | 45,072.38     | 154,927.62  |
| 01-SECRETARIA GENERAL          | LAURA PATRICIA ADAMES GUERRERO   | RECEPCIONISTA                | 19,000.00    |            | 545.30    | 577.60    | 0.00          | 0.00     | 0.00      | 1,122.90      | 17,877.10   |
| 01-SECRETARIA GENERAL          | LUIS A. RODRIGUEZ CARABALLO      | SEGURIDAD                    | 20,000.00    | 6,406.60   | 757.87    | 802.76    | 0.00          | 932.76   | 0.00      | 2,493.39      | 23,913.21   |
| 01-SECRETARIA GENERAL          | NERYS SANCHEZ MATOS              | SEGURIDAD                    | 75,000.00    |            | 2,152.50  | 2,280.00  | 6,122.83      | 932.76   | 0.00      | 11,488.09     | 63,511.91   |
| 01-SECRETARIA GENERAL          | NORA TATIANA TAVERAS BERIGUETE   | RECEPCIONISTA                | 18,000.00    |            | 516.60    | 547.20    | 0.00          | 0.00     | 0.00      | 1,063.80      | 16,936.20   |
| 01-SECRETARIA GENERAL          | OSCAR GILBERTO CASADO            | ASIST. DEL SEC. GENERAL      | 35,000.00    |            | 1,004.50  | 1,064.00  | 0.00          | 0.00     | 0.00      | 2,068.50      | 32,931.50   |
| 01-SECRETARIA GENERAL          | RAFAEL AUGUSTO SANZ CRUZ         | AUXILIAR                     | 12,000.00    |            | 344.40    | 364.80    | 0.00          | 0.00     | 0.00      | 709.20        | 11,290.80   |
| 01-SECRETARIA GENERAL          | TAMAR CAROLINA ROSARIO ARISTY    | SECRETARIA                   | 27,000.00    |            | 774.90    | 820.80    | 0.00          | 0.00     | 0.00      | 1,595.70      | 25,404.30   |
| 01-SECRETARIA GENERAL          | VANESSA ARACENA CONDE            | ASISTENTE                    | 30,000.00    |            | 861.00    | 912.00    | 0.00          | 0.00     | 0.00      | 1,773.00      | 28,227.00   |
| 01-SECRETARIA GENERAL          | WILMAN EDUARDO AMADOR CASTILLO   | LIQUIDADOR P.RETIRO Y PENS.  | 35,000.00    | 13,454.20  | 1,390.64  | 1,473.01  | 1,356.00      | 1,865.52 | 0.00      | 6,085.17      | 42,369.03   |
| 01-SECRETARIA GENERAL          | YANDRA SULEYKA GONZALEZ BELTRE   | AUXILIAR                     | 10,000.00    | 1,922.00   | 342.16    | 362.43    | 0.00          | 0.00     | 2,459.76  | 3,164.35      | 8,757.65    |
| Subtotal                       |                                  |                              | 837,000.00   | 33,314.80  | 24,894.81 | 23,177.41 | 62,885.80     | 5,596.56 | 5,533.25  | 122,087.83    | 748,226.97  |
|                                |                                  |                              |              |            |           |           |               |          |           |               |             |
| 02-SUB-SECRETARIA GESTION ADM. | DORIS YSABEL MONTAS DIAZ         | ASISTENTE                    | 39,000.00    | 14,991.69  | 1,549.56  | 1,641.35  | 2,417.37      | 0.00     | 0.00      | 5,608.28      | 48,383.41   |
| 02-SUB-SECRETARIA GESTION ADM. | JUAN ANTONIO UBIERA SANTANA      | ASISTENTE                    | 33,000.00    | 12,685.20  | 1,311.17  | 1,388.83  | 1,105.12      | 932.76   | 0.00      | 4,737.88      | 40,947.32   |
| 02-SUB-SECRETARIA GESTION ADM. | LUZ MARIA LORA TIRADO            | SUB-SECRETARIA ADM.          | 165,000.00   |            | 4,735.50  | 2,995.92  | 27,900.01     | 0.00     | 0.00      | 35,631.43     | 129,368.57  |
| Subtotal                       |                                  |                              | 237,000.00   | 27,676.89  | 7,596.23  | 6,026.10  | 31,422.50     | 932.76   | 0.00      | 45,977.59     | 218,699.30  |
|                                |                                  |                              |              |            |           |           |               |          |           |               |             |
| 03-GOBERNACION                 | ANTONIO CORDOVA MACARRULLA       | SUPERVISOR                   | 25,000.00    |            | 717.50    | 760.00    | 0.00          | 0.00     | 0.00      | 1,477.50      | 23,522.50   |
| 03-GOBERNACION                 | CRESCENCIO MARTINEZ CEDEVO       | SUPERVISOR                   | 39,000.00    |            | 1,119.30  | 1,185.60  | 301.52        | 0.00     | 0.00      | 2,606.42      | 36,393.58   |
| 03-GOBERNACION                 | DAMARIS LUCIA CANO COSTE         | ASISTENTE                    | 25,000.00    |            | 717.50    | 760.00    | 0.00          | 0.00     | 0.00      | 1,477.50      | 23,522.50   |
| 03-GOBERNACION                 | ELVIS MIGUELINA ALMONTE CLETO    | SECRETARIA                   | 15,000.00    |            | 430.50    | 456.00    | 0.00          | 0.00     | 0.00      | 886.50        | 14,113.50   |
| 03-GOBERNACION                 | ESCARLEN FRANCISCA FELIZ CAVALLO | SECRETARIA                   | 17,000.00    |            | 487.90    | 516.80    | 0.00          | 0.00     | 0.00      | 1,004.70      | 15,995.30   |
| 03-GOBERNACION                 | FERNANDO CARPIO                  | CHOFER                       | 26,000.00    |            | 746.20    | 790.40    | 0.00          | 0.00     | 0.00      | 1,536.60      | 24,463.40   |
| 03-GOBERNACION                 | FIORDALIZA ABREU LIMA            | AUXILIAR                     | 13,000.00    |            | 373.10    | 395.20    | 0.00          | 0.00     | 0.00      | 768.30        | 12,231.70   |
| 03-GOBERNACION                 | JOSE ALBERTO CASTILLO            | ELECTRICISTA                 | 12,000.00    |            | 344.40    | 364.80    | 0.00          | 0.00     | 2,850.73  | 3,559.93      | 8,440.07    |
| 03-GOBERNACION                 | JUAN ANTONIO BOTELLO VICENTE     | AUXILIAR                     | 25,000.00    |            | 717.50    | 760.00    | 0.00          | 0.00     | 0.00      | 1,477.50      | 23,522.50   |
| 03-GOBERNACION                 | LUCAS GERALDO                    | AUXILIAR                     | 18,000.00    |            | 516.60    | 547.20    | 0.00          | 0.00     | 0.00      | 1,063.80      | 16,936.20   |
| 03-GOBERNACION                 | LUCILA SORIANO FLORENTINO        | SUPERVISORA                  | 25,000.00    |            | 717.50    | 760.00    | 0.00          | 0.00     | 0.00      | 1,477.50      | 23,522.50   |
| 03-GOBERNACION                 | MARCOS JOSE JORGE                | DESABOLLADOR                 | 10,000.00    |            | 287.00    | 304.00    | 0.00          | 0.00     | 0.00      | 591.00        | 9,409.00    |
| 03-GOBERNACION                 | MARIA MERCEDES BATISTA           | AUXILIAR                     | 12,000.00    |            | 344.40    | 364.80    | 0.00          | 0.00     | 0.00      | 709.20        | 11,290.80   |
| 03-GOBERNACION                 | MARINO CONTRERAS SANTOS          | MECANICO                     | 16,000.00    | 4,100.30   | 576.88    | 611.05    | 0.00          | 0.00     | 0.00      | 1,187.93      | 18,912.37   |
| 03-GOBERNACION                 | MARTIN VILLEGAS                  | AUXILIAR                     | 15,000.00    |            | 430.50    | 456.00    | 0.00          | 0.00     | 0.00      | 886.50        | 14,113.50   |
| 03-GOBERNACION                 | MOISES FERNANDEZ ALCANTARA       | CHOFER                       | 25,000.00    | 6,406.70   | 901.37    | 954.76    | 0.00          | 0.00     | 0.00      | 1,856.13      | 29,550.57   |
| 03-GOBERNACION                 | RAFAEL INOCENCIO SANCHEZ TAVAREZ | GOBERNADOR                   | 83,000.00    |            | 2,382.10  | 2,523.20  | 7,873.35      | 932.76   | 0.00      | 13,711.41     | 69,288.59   |

|                     |                                     |                      |            |           |           |           |           |          |          |           |            |
|---------------------|-------------------------------------|----------------------|------------|-----------|-----------|-----------|-----------|----------|----------|-----------|------------|
| 03-GOBERNACION      | RAUL STEVENS FERMIN MORA            | AUXILIAR             | 20,000.00  |           | 574.00    | 608.00    | 0.00      | 0.00     | 0.00     | 1,182.00  | 18,818.00  |
| 03-GOBERNACION      | ROSINA ALTAGRACIA BRITO DE LA CRUZ  | SECRETARIA           | 22,000.00  | 7,047.40  | 833.66    | 883.04    | 0.00      | 0.00     | 0.00     | 1,716.70  | 27,330.70  |
| 03-GOBERNACION      | SALVADOR EMENEGILDO VILLALONA VILLA | MENSAJERO            | 12,000.00  |           | 344.40    | 364.80    | 0.00      | 0.00     | 0.00     | 709.20    | 11,290.80  |
| 03-GOBERNACION      | SANTIAGO BUENO PUNTIEL              | MECANICO             | 11,000.00  | 2,818.90  | 396.60    | 420.09    | 0.00      | 0.00     | 0.00     | 816.69    | 13,002.21  |
| 03-GOBERNACION      | VERONICA DE LEON COLLADO            | SECRETARIA           | 30,000.00  |           | 861.00    | 912.00    | 0.00      | 0.00     | 0.00     | 1,773.00  | 28,227.00  |
| 03-GOBERNACION      | VIRTUDES VICENTE BAUTISTA           | AUXILIAR             | 18,000.00  |           | 516.60    | 547.20    | 0.00      | 0.00     | 0.00     | 1,063.80  | 16,936.20  |
| 03-GOBERNACION      | WILFREDO DE JESUS LEMONIER GONZALEZ | PLOMERO              | 16,000.00  |           | 459.20    | 486.40    | 0.00      | 0.00     | 0.00     | 945.60    | 15,054.40  |
| 03-GOBERNACION      | WILLIANS AMADO COLLADO VERAS        | AUXILIAR             | 30,000.00  |           | 861.00    | 912.00    | 0.00      | 0.00     | 0.00     | 1,773.00  | 28,227.00  |
| Subtotal            |                                     |                      | 560,000.00 | 20,373.30 | 16,656.71 | 17,643.34 | 8,174.87  | 932.76   | 2,850.73 | 46,258.41 | 534,114.89 |
|                     |                                     |                      |            |           |           |           |           |          |          |           |            |
| 09-COMITE EJECUTIVO | GABRIEL MARIANO RIVERA              | AUXILIAR             | 26,000.00  |           | 746.20    | 790.40    | 0.00      | 0.00     | 0.00     | 1,536.60  | 24,463.40  |
| 09-COMITE EJECUTIVO | LUZ ALBANIA SANCHEZ                 | AUXILIAR             | 45,000.00  |           | 1,291.50  | 1,368.00  | 1,148.33  | 0.00     | 0.00     | 3,807.83  | 41,192.17  |
| 09-COMITE EJECUTIVO | LUZ FRANCIA MORILLO VALDEZ          | SECRETARIA           | 20,000.00  |           | 574.00    | 608.00    | 0.00      | 0.00     | 0.00     | 1,182.00  | 18,818.00  |
| 09-COMITE EJECUTIVO | PEDRO REYNOSO JIMENEZ               | DIRECTOR             | 186,000.00 |           | 5,338.20  | 2,995.92  | 32,766.15 | 932.76   | 0.00     | 42,033.03 | 143,966.97 |
| 09-COMITE EJECUTIVO | YORMAN RAMIREZ SENCION              | AUXILIAR             | 15,000.00  | 2,883.00  | 513.24    | 543.64    | 0.00      | 0.00     | 0.00     | 1,056.88  | 16,826.12  |
| Subtotal            |                                     |                      | 292,000.00 | 2,883.00  | 8,463.14  | 6,305.96  | 33,914.48 | 932.76   | 0.00     | 49,616.34 | 245,266.66 |
|                     |                                     |                      |            |           |           |           |           |          |          |           |            |
| 10-RECURSOS HUMANOS | ALBA MARIA MONTERO ANGOMAS          | ASISTENTE            | 20,000.00  |           | 574.00    | 608.00    | 0.00      | 0.00     | 0.00     | 1,182.00  | 18,818.00  |
| 10-RECURSOS HUMANOS | ANA ELVIRA BASTARDO MOTA            | ABOGADO              | 20,000.00  |           | 574.00    | 608.00    | 0.00      | 0.00     | 0.00     | 1,182.00  | 18,818.00  |
| 10-RECURSOS HUMANOS | ANNY YULISA CEDANO ALCANTARA        | AUXILIAR             | 15,000.00  |           | 430.50    | 456.00    | 0.00      | 0.00     | 0.00     | 886.50    | 14,113.50  |
| 10-RECURSOS HUMANOS | ANNY YVELYSE PEREZ TERRERO          | SECRETARIA           | 16,000.00  |           | 459.20    | 486.40    | 0.00      | 0.00     | 2,360.66 | 3,306.26  | 12,693.74  |
| 10-RECURSOS HUMANOS | ARISLEYDA HEREDIA SANCHEZ           | CENTRAL TEL. MAÑANA  | 16,000.00  | 6,150.50  | 635.72    | 673.38    | 0.00      | 932.76   | 0.00     | 2,241.86  | 19,908.64  |
| 10-RECURSOS HUMANOS | DIOGENES RODRIGUEZ HIDALGO          | SEGURIDAD            | 24,000.00  |           | 688.80    | 729.60    | 0.00      | 932.76   | 2,864.36 | 5,215.52  | 18,784.48  |
| 10-RECURSOS HUMANOS | DOMINGO JOSE BELLO DE LA PAZ        | ENCARGADO DE NOMINAS | 36,000.00  | 11,532.07 | 1,364.17  | 1,444.97  | 1,505.69  | 0.00     | 0.00     | 4,314.83  | 43,217.24  |
| 10-RECURSOS HUMANOS | FRANCISCA NELLY SANTANA VARELA      | AUXILIAR             | 18,000.00  |           | 516.60    | 547.20    | 0.00      | 0.00     | 0.00     | 1,063.80  | 16,936.20  |
| 10-RECURSOS HUMANOS | GISEL DEL CARMEN DIAZ CAIRO         | DIRECTORA INTERINA   | 55,000.00  |           | 1,578.50  | 1,672.00  | 2,559.68  | 0.00     | 0.00     | 5,810.18  | 49,189.82  |
| 10-RECURSOS HUMANOS | LETISIA DURAN DE LA CRUZ            | AUXILIAR             | 12,600.00  |           | 361.62    | 383.04    | 0.00      | 0.00     | 0.00     | 744.66    | 11,855.34  |
| 10-RECURSOS HUMANOS | MARIA DOLORES DE LA MOTA BRITO      | AUXILIAR             | 15,000.00  |           | 430.50    | 456.00    | 0.00      | 0.00     | 0.00     | 886.50    | 14,113.50  |
| 10-RECURSOS HUMANOS | MARIA JULIANA ABREU                 | RECEPCIONISTA        | 21,000.00  | 8,072.40  | 834.38    | 883.80    | 0.00      | 0.00     | 0.00     | 1,718.18  | 27,354.22  |
| 10-RECURSOS HUMANOS | MICHELLE SERRET ERICKSON            | AUXILIAR             | 25,000.00  |           | 717.50    | 760.00    | 0.00      | 0.00     | 0.00     | 1,477.50  | 23,522.50  |
| 10-RECURSOS HUMANOS | NEURY S ANDREINA CASTILLO ORTIZ     | ANALISTA DE RR. HH.  | 20,000.00  | 6,406.60  | 757.87    | 802.76    | 0.00      | 932.76   | 0.00     | 2,493.39  | 23,913.21  |
| 10-RECURSOS HUMANOS | NICAURIS MONTERO SANTANA            | RECEPCIONISTA-MAÑANA | 14,000.00  |           | 401.80    | 425.60    | 0.00      | 0.00     | 0.00     | 827.40    | 13,172.60  |
| 10-RECURSOS HUMANOS | ROSALY DE LA CRUZ MESA              | SECRETARIA           | 16,000.00  |           | 459.20    | 486.40    | 0.00      | 0.00     | 0.00     | 945.60    | 15,054.40  |
| 10-RECURSOS HUMANOS | SANTA ELISA BREA MARTINEZ           | RECEPCIONISTA -TARDE | 14,000.00  |           | 401.80    | 425.60    | 0.00      | 0.00     | 1,815.69 | 2,643.09  | 11,356.91  |
| 10-RECURSOS HUMANOS | SONIA VALDEZ ALCEQUIES              | CENTRAL TEL.-TARDE   | 16,000.00  |           | 459.20    | 486.40    | 0.00      | 0.00     | 0.00     | 945.60    | 15,054.40  |
| 10-RECURSOS HUMANOS | YANEIRA MIGUELINA MELO CASTILLO     | PSICOLOGA            | 25,000.00  |           | 717.50    | 760.00    | 0.00      | 932.76   | 0.00     | 2,410.26  | 22,589.74  |
| 10-RECURSOS HUMANOS | YOANNY MARTINEZ SANTOS              | AUXILIAR             | 22,500.00  |           | 645.75    | 684.00    | 0.00      | 1,865.52 | 2,644.25 | 5,839.52  | 16,660.48  |
| Subtotal            |                                     |                      | 421,100.00 | 32,161.57 | 13,008.61 | 13,779.15 | 4,065.37  | 5,596.56 | 9,684.96 | 46,134.65 | 407,126.92 |
|                     |                                     |                      |            |           |           |           |           |          |          |           |            |
| 11-RELACIONES PUB.  | ANGEL GUSTAVO GONZALEZ PEREZ        | AUXILIAR             | 22,000.00  |           | 631.40    | 668.80    | 0.00      | 0.00     | 0.00     | 1,300.20  | 20,699.80  |
| 11-RELACIONES PUB.  | ANJERY S DE LA CRUZ ALVAREZ         | ASISTENTE            | 25,000.00  | 6,406.70  | 901.37    | 954.76    | 0.00      | 0.00     | 0.00     | 1,856.13  | 29,550.57  |
| 11-RELACIONES PUB.  | ARISTIDES EMILIO REYES SOTO         | AUXILIAR             | 20,000.00  |           | 574.00    | 608.00    | 0.00      | 0.00     | 0.00     | 1,182.00  | 18,818.00  |
| 11-RELACIONES PUB.  | CRISTIAN DE JESUS MOTA MEDINA       | PERIODISTA           | 22,000.00  |           | 631.40    | 668.80    | 0.00      | 0.00     | 0.00     | 1,300.20  | 20,699.80  |
| 11-RELACIONES PUB.  | FIDEL GONZALES ESPINOSA             | AUXILIAR             | 16,000.00  |           | 459.20    | 486.40    | 0.00      | 0.00     | 0.00     | 945.60    | 15,054.40  |
| 11-RELACIONES PUB.  | FRANCISCO ANGUSTIA CARBONELL        | ASISTENTE            | 22,000.00  |           | 631.40    | 668.80    | 0.00      | 0.00     | 0.00     | 1,300.20  | 20,699.80  |
| 11-RELACIONES PUB.  | JORGE LORENZO MENA                  | FOTOGRAFO            | 20,000.00  |           | 574.00    | 608.00    | 0.00      | 0.00     | 0.00     | 1,182.00  | 18,818.00  |
| 11-RELACIONES PUB.  | JOSE AMBROSIO NUÑEZ NUÑEZ           | ASISTENTE            | 30,000.00  |           | 861.00    | 912.00    | 0.00      | 0.00     | 0.00     | 1,773.00  | 28,227.00  |
| 11-RELACIONES PUB.  | JUAN FRANCISCO FELIZ SANCHEZ        | AUXILIAR             | 14,000.00  |           | 401.80    | 425.60    | 0.00      | 932.76   | 0.00     | 1,760.16  | 12,239.84  |
| 11-RELACIONES PUB.  | LEO HERNANDEZ PEREZ                 | DIRECTOR             | 75,000.00  |           | 2,152.50  | 2,280.00  | 6,122.83  | 932.76   | 0.00     | 11,488.09 | 63,511.91  |
| 11-RELACIONES PUB.  | PAOLA ELIZABETH JIMENEZ BLANCO      | SECRETARIA           | 19,000.00  |           | 545.30    | 577.60    | 0.00      | 0.00     | 0.00     | 1,122.90  | 17,877.10  |
| 11-RELACIONES PUB.  | REINA ISABEL URBAEZ CARRASCO        | AUXILIAR             | 15,000.00  |           | 430.50    | 456.00    | 0.00      | 0.00     | 0.00     | 886.50    | 14,113.50  |
| 11-RELACIONES PUB.  | VICTOR MANUEL ESTEBAN INOA OLIVO    | AUXILIAR             | 30,000.00  |           | 861.00    | 912.00    | 0.00      | 0.00     | 0.00     | 1,773.00  | 28,227.00  |
| 11-RELACIONES PUB.  | WILBERTO HERNANDEZ BELTRE           | ASISTENTE ADM.       | 27,500.00  |           | 789.25    | 836.00    | 0.00      | 0.00     | 0.00     | 1,625.25  | 25,874.75  |
| 11-RELACIONES PUB.  | YURIS GUILLERMINA PANIAGUA MATEO    | ASISTENTE            | 60,000.00  |           | 1,722.00  | 1,824.00  | 3,486.68  | 0.00     | 0.00     | 7,032.68  | 52,967.32  |

| Subtotal                     |                                   |                           | 417,500.00 | 6,406.70  | 12,166.12 | 12,886.76 | 9,609.51  | 1,865.52 | 0.00     | 36,527.91 | 387,378.79 |
|------------------------------|-----------------------------------|---------------------------|------------|-----------|-----------|-----------|-----------|----------|----------|-----------|------------|
|                              |                                   |                           |            |           |           |           |           |          |          |           |            |
| 12-JURIDICO                  | ANA YRIS QUEZADA QUEZADA          | ABOGADO                   | 30,000.00  |           | 861.00    | 912.00    | 0.00      | 0.00     | 0.00     | 1,773.00  | 28,227.00  |
| 12-JURIDICO                  | ARELIS PINEDA REYES               | AUXILIAR                  | 25,000.00  |           | 717.50    | 760.00    | 0.00      | 0.00     | 0.00     | 1,477.50  | 23,522.50  |
| 12-JURIDICO                  | BELQUIS MARITZA MOTA GUERRERO     | AUXILIAR                  | 25,000.00  |           | 717.50    | 760.00    | 0.00      | 932.76   | 0.00     | 2,410.26  | 22,589.74  |
| 12-JURIDICO                  | CLARY DIOSVERTY CUNILLERA PAULINO | ABOGADO                   | 25,000.00  |           | 717.50    | 760.00    | 0.00      | 0.00     | 0.00     | 1,477.50  | 23,522.50  |
| 12-JURIDICO                  | DANIEL RAMIREZ BRITO              | CHOFER                    | 14,000.00  |           | 401.80    | 425.60    | 0.00      | 0.00     | 0.00     | 827.40    | 13,172.60  |
| 12-JURIDICO                  | DAYANA SOL SOTO VASQUEZ           | SECRETARIA                | 15,000.00  |           | 430.50    | 456.00    | 0.00      | 1,865.52 | 0.00     | 2,752.02  | 12,247.98  |
| 12-JURIDICO                  | DILCIA YOKASTA CALCAÑO DIAZ       | AUXILIAR                  | 25,000.00  |           | 717.50    | 760.00    | 0.00      | 0.00     | 0.00     | 1,477.50  | 23,522.50  |
| 12-JURIDICO                  | ELVIS RAUL FELIZ MOQUETE          | AUXILIAR                  | 15,000.00  |           | 430.50    | 456.00    | 0.00      | 0.00     | 0.00     | 886.50    | 14,113.50  |
| 12-JURIDICO                  | FABIAN NICOLAS SANTOS SANCHEZ     | SUB-DIRECTOR              | 35,000.00  |           | 1,004.50  | 1,064.00  | 0.00      | 932.76   | 0.00     | 3,001.26  | 31,998.74  |
| 12-JURIDICO                  | GESLER FRANCIS VOLQUEZ MEDRANO    | ABOGADO                   | 22,000.00  |           | 631.40    | 668.80    | 0.00      | 0.00     | 0.00     | 1,300.20  | 20,699.80  |
| 12-JURIDICO                  | HILDA TERESA RUIZ ROJAS           | AUXILIAR                  | 12,000.00  |           | 344.40    | 364.80    | 0.00      | 0.00     | 0.00     | 709.20    | 11,290.80  |
| 12-JURIDICO                  | JESSENIA MADE SORIANO             | ABOGADO                   | 20,000.00  |           | 574.00    | 608.00    | 0.00      | 0.00     | 0.00     | 1,182.00  | 18,818.00  |
| 12-JURIDICO                  | JULIO CESAR MADERA ARIAS          | CONSULTOR JURIDICO        | 105,000.00 |           | 3,013.50  | 2,995.92  | 13,330.51 | 0.00     | 0.00     | 19,339.93 | 85,660.07  |
| 12-JURIDICO                  | MARIA CRISTINA TAPIA BENAVENTE    | ABOGADO                   | 32,000.00  |           | 918.40    | 972.80    | 0.00      | 0.00     | 0.00     | 1,891.20  | 30,108.80  |
| 12-JURIDICO                  | MARY CRUZ PEREZ PEREZ             | CONSERJE                  | 10,000.00  |           | 287.00    | 304.00    | 0.00      | 0.00     | 0.00     | 591.00    | 9,409.00   |
| 12-JURIDICO                  | NICOLAZA ARGENTINA FELIZ FAMILIA  | ABOGADO                   | 25,000.00  |           | 717.50    | 760.00    | 0.00      | 0.00     | 0.00     | 1,477.50  | 23,522.50  |
| 12-JURIDICO                  | PERLA PAOLA ENCARNACION GARCIA    | AUXILIAR                  | 14,000.00  |           | 401.80    | 425.60    | 0.00      | 0.00     | 0.00     | 827.40    | 13,172.60  |
| 12-JURIDICO                  | POOL ADAM SANTANA KERY            | AUXILIAR                  | 25,000.00  |           | 717.50    | 760.00    | 0.00      | 0.00     | 0.00     | 1,477.50  | 23,522.50  |
| 12-JURIDICO                  | RAY ROBINSON JIMENEZ CORTORREAL   | AUXILIAR                  | 25,000.00  |           | 717.50    | 760.00    | 0.00      | 0.00     | 0.00     | 1,477.50  | 23,522.50  |
| 12-JURIDICO                  | TIRSO SEPULVEDA CONTRERAS         | ABOGADO                   | 25,000.00  |           | 717.50    | 760.00    | 0.00      | 932.76   | 0.00     | 2,410.26  | 22,589.74  |
| 12-JURIDICO                  | VALERY RUBI DIAZ                  | ABOGADO                   | 22,000.00  |           | 631.40    | 668.80    | 0.00      | 932.76   | 0.00     | 2,232.96  | 19,767.04  |
| 12-JURIDICO                  | YENNY ALEXANDRA SORIANO VIVAS     | ABOGADO                   | 35,000.00  |           | 1,004.50  | 1,064.00  | 0.00      | 0.00     | 0.00     | 2,068.50  | 32,931.50  |
| Subtotal                     |                                   |                           | 581,000.00 |           | 16,674.70 | 17,466.32 | 13,330.51 | 5,596.56 | 0.00     | 53,068.09 | 527,931.91 |
|                              |                                   |                           |            |           |           |           |           |          |          |           |            |
| 13-UNIDAD DE REVISION Y SEG. | ARIANNY BERIGUETE OGANDO          | AUXILIAR                  | 11,000.00  |           | 315.70    | 334.40    | 0.00      | 0.00     | 0.00     | 650.10    | 10,349.90  |
| 13-UNIDAD DE REVISION Y SEG. | EBALINA BAEZ DEL ROSARIO          | ENCARGADA                 | 115,000.00 |           | 3,300.50  | 2,995.92  | 15,758.76 | 0.00     | 0.00     | 22,055.18 | 92,944.82  |
| 13-UNIDAD DE REVISION Y SEG. | NERY C ENCARNACION S              | ANALISTA UNID REV. Y SEG. | 45,000.00  |           | 1,291.50  | 1,368.00  | 1,148.33  | 0.00     | 0.00     | 3,807.83  | 41,192.17  |
| 13-UNIDAD DE REVISION Y SEG. | VICTOR RENE MATOS LOPEZ           | ANALISTA UNID REV. Y SEG. | 30,000.00  |           | 861.00    | 912.00    | 0.00      | 0.00     | 0.00     | 1,773.00  | 28,227.00  |
| 13-UNIDAD DE REVISION Y SEG. | YOMALIS ALTAGRACIA CASTILLO       | ANALISTA UNID REV. Y SEG. | 45,000.00  |           | 1,291.50  | 1,368.00  | 1,148.33  | 0.00     | 0.00     | 3,807.83  | 41,192.17  |
| Subtotal                     |                                   |                           | 246,000.00 |           | 7,060.20  | 6,978.32  | 18,055.42 | 0.00     | 0.00     | 32,093.94 | 213,906.06 |
|                              |                                   |                           |            |           |           |           |           |          |          |           |            |
| 14-FINANCIERO                | ANA RITA RIVAS ACOSTA             | ANALISTA                  | 32,000.00  |           | 918.40    | 972.80    | 0.00      | 0.00     | 0.00     | 1,891.20  | 30,108.80  |
| 14-FINANCIERO                | EMILIA RIJO SANTANA               | AUXILIAR                  | 32,000.00  | 12,301.00 | 1,271.44  | 1,346.75  | 1,049.67  | 0.00     | 0.00     | 3,667.86  | 40,633.14  |
| 14-FINANCIERO                | JOSE A. RAMIREZ MENDEZ            | ANALISTA                  | 35,000.00  |           | 1,004.50  | 1,064.00  | 0.00      | 0.00     | 1,816.70 | 3,885.20  | 31,114.80  |
| 14-FINANCIERO                | JOSEFINA ALTAGACIA RAMOS CABRERA  | DIRECTORA                 | 125,000.00 |           | 3,587.50  | 2,995.92  | 18,187.01 | 0.00     | 0.00     | 24,770.43 | 100,229.57 |
| 14-FINANCIERO                | MONICA TORRES VALDEZ              | ANALISTA                  | 30,000.00  |           | 861.00    | 912.00    | 0.00      | 0.00     | 0.00     | 1,773.00  | 28,227.00  |
| Subtotal                     |                                   |                           | 254,000.00 | 12,301.00 | 7,642.84  | 7,291.47  | 19,236.68 | 0.00     | 1,816.70 | 35,987.69 | 230,313.31 |
|                              |                                   |                           |            |           |           |           |           |          |          |           |            |
| 15-CONTABILIDAD              | ALTAGRACIA JACKELIN FAMILIA DIAZ  | AUXILIAR DE CONTABILIDAD  | 34,000.00  |           | 975.80    | 1,033.60  | 0.00      | 932.76   | 0.00     | 2,942.16  | 31,057.84  |
| 15-CONTABILIDAD              | ANA LORA TIRADO                   | ENC. CONC. BANCARIAS      | 41,000.00  |           | 1,176.70  | 1,246.40  | 443.87    | 932.76   | 0.00     | 3,799.73  | 37,200.27  |
| 15-CONTABILIDAD              | DANIEL UREÑA MITCHELL             | ENCARGADO                 | 100,000.00 |           | 2,870.00  | 2,995.92  | 12,116.39 | 0.00     | 0.00     | 17,982.31 | 82,017.69  |
| 15-CONTABILIDAD              | DAYSE MORILLO ENCARNACION         | ANALISTA                  | 35,000.00  |           | 1,004.50  | 1,064.00  | 0.00      | 0.00     | 0.00     | 2,068.50  | 32,931.50  |
| 15-CONTABILIDAD              | GAUDIS ESPERANZA MONTAS S         | SECRETARIA                | 35,000.00  |           | 1,004.50  | 1,064.00  | 0.00      | 0.00     | 0.00     | 2,068.50  | 32,931.50  |
| 15-CONTABILIDAD              | KATTIS YAZMIN PEREZ VOLQUEZ       | AUXILIAR                  | 18,000.00  |           | 516.60    | 547.20    | 0.00      | 0.00     | 0.00     | 1,063.80  | 16,936.20  |
| 15-CONTABILIDAD              | MARINO VANTERPOOL LORA            | CHOFER                    | 17,000.00  |           | 487.90    | 516.80    | 0.00      | 0.00     | 0.00     | 1,004.70  | 15,995.30  |
| 15-CONTABILIDAD              | ROSA DALEINE PEREZ PEREZ          | SUB-ENC. CONC. BANCARIAS  | 36,000.00  |           | 1,033.20  | 1,094.40  | 0.00      | 0.00     | 0.00     | 2,127.60  | 33,872.40  |
| 15-CONTABILIDAD              | SOBEIDA TAVAREZ CABRERA           | AUXILIAR DE CONTABILIDAD  | 38,000.00  |           | 1,090.60  | 1,155.20  | 160.38    | 0.00     | 0.00     | 2,406.18  | 35,593.82  |
| 15-CONTABILIDAD              | SULEIKA EBARISTA RUIZ CUEVAS      | AUXILIAR DE CONTABILIDAD  | 28,000.00  |           | 803.60    | 851.20    | 0.00      | 0.00     | 0.00     | 1,654.80  | 26,345.20  |
| Subtotal                     |                                   |                           | 382,000.00 |           | 10,963.40 | 11,568.72 | 12,720.64 | 1,865.52 | 0.00     | 37,118.28 | 344,881.72 |
|                              |                                   |                           |            |           |           |           |           |          |          |           |            |
| 16-TESORERIA                 | ANGEL DIOANY RAMIREZ DE LOS SANTO | SEGURIDAD                 | 16,000.00  |           | 459.20    | 486.40    | 0.00      | 0.00     | 2,231.38 | 3,176.98  | 12,823.02  |
| 16-TESORERIA                 | CARLA MICAELA ESQUEA ABREU        | SECRETARIA                | 18,000.00  |           | 516.60    | 547.20    | 0.00      | 0.00     | 0.00     | 1,063.80  | 16,936.20  |

|                               |                                     |                     |            |           |           |           |           |          |          |           |            |
|-------------------------------|-------------------------------------|---------------------|------------|-----------|-----------|-----------|-----------|----------|----------|-----------|------------|
| 16-TESORERIA                  | CARLOS MANUEL CASTILLO NOBOA        | ENCARGADO           | 70,000.00  |           | 2,009.00  | 2,128.00  | 5,368.48  | 0.00     | 0.00     | 9,505.48  | 60,494.52  |
| 16-TESORERIA                  | ELADIO HIDALGO RODRIGUEZ            | MENSAJERO           | 14,000.00  |           | 401.80    | 425.60    | 0.00      | 0.00     | 0.00     | 827.40    | 13,172.60  |
| 16-TESORERIA                  | HELAINÉ FIORDALIZA GOMEZ ABREU      | SECRETARIA AUXILIAR | 14,000.00  |           | 401.80    | 425.60    | 0.00      | 0.00     | 0.00     | 827.40    | 13,172.60  |
| 16-TESORERIA                  | LUZ MARIA HEREDIA                   | AUXILIAR            | 31,000.00  |           | 889.70    | 942.40    | 0.00      | 932.76   | 4,039.52 | 6,804.38  | 24,195.62  |
| 16-TESORERIA                  | MARISOL CASTILLO                    | AUXILIAR            | 27,000.00  |           | 774.90    | 820.80    | 0.00      | 0.00     | 0.00     | 1,595.70  | 25,404.30  |
| Subtotal                      |                                     |                     | 190,000.00 |           | 5,453.00  | 5,776.00  | 5,368.48  | 932.76   | 6,270.90 | 23,801.14 | 166,198.86 |
| 17-ACTIVO FIJO                | ANNETTY MIOZOTTY FELIZ FELIZ        | SECRETARIA          | 24,000.00  |           | 688.80    | 729.60    | 0.00      | 0.00     | 0.00     | 1,418.40  | 22,581.60  |
| 17-ACTIVO FIJO                | JUAN ESTEBAN UBRI MARCELO           | CHOFER              | 14,000.00  |           | 401.80    | 425.60    | 0.00      | 0.00     | 2,356.43 | 3,183.83  | 10,816.17  |
| 17-ACTIVO FIJO                | REYNALDO MARCELO DE LA ROSA         | ENCARGADO           | 84,000.00  |           | 2,410.80  | 2,553.60  | 8,341.77  | 0.00     | 0.00     | 13,306.17 | 70,693.83  |
| Subtotal                      |                                     |                     | 122,000.00 |           | 3,501.40  | 3,708.80  | 8,341.77  | 0.00     | 2,356.43 | 17,908.40 | 104,091.60 |
| 18-COMPRAS                    | CLAUDIA CELESTE MEDRANO VOLQUEZ     | ASISTENTE           | 20,000.00  |           | 574.00    | 608.00    | 0.00      | 0.00     | 0.00     | 1,182.00  | 18,818.00  |
| 18-COMPRAS                    | JUANA ALTAGRACIA PUJOLS ALCANTARA   | SECRETARIA          | 21,000.00  |           | 602.70    | 638.40    | 0.00      | 1,865.52 | 0.00     | 3,106.62  | 17,893.38  |
| 18-COMPRAS                    | JULISSA KATERINE CUEVAS FERRERAS    | ENCARGADA           | 45,000.00  |           | 1,291.50  | 1,368.00  | 1,148.33  | 0.00     | 0.00     | 3,807.83  | 41,192.17  |
| 18-COMPRAS                    | YELLIN Y. RINCON GUERRERO           | SECRETARIA          | 15,000.00  | 4,805.00  | 568.40    | 602.07    | 0.00      | 0.00     | 0.00     | 1,170.47  | 18,634.53  |
| Subtotal                      |                                     |                     | 101,000.00 | 4,805.00  | 3,036.60  | 3,216.47  | 1,148.33  | 1,865.52 | 0.00     | 9,266.92  | 96,538.08  |
| 19-ALMACEN                    | ANGEL MANUEL GONZALEZ               | AUXILIAR            | 15,000.00  |           | 430.50    | 456.00    | 0.00      | 0.00     | 0.00     | 886.50    | 14,113.50  |
| 19-ALMACEN                    | ARCEÑO GUZMAN CASADO                | AUXILIAR            | 12,000.00  |           | 344.40    | 364.80    | 0.00      | 0.00     | 0.00     | 709.20    | 11,290.80  |
| 19-ALMACEN                    | ARIEL FELIZ SANCHEZ                 | AUXILIAR            | 12,000.00  |           | 344.40    | 364.80    | 0.00      | 932.76   | 0.00     | 1,641.96  | 10,358.04  |
| 19-ALMACEN                    | JAIRO ZARUL PEREZ HERRERA           | ENCARGADO INTERINO  | 25,000.00  |           | 717.50    | 760.00    | 0.00      | 0.00     | 0.00     | 1,477.50  | 23,522.50  |
| 19-ALMACEN                    | RADHAMES VENTURA                    | SUB-ENCARGADO       | 35,000.00  |           | 1,004.50  | 1,064.00  | 0.00      | 0.00     | 0.00     | 2,068.50  | 32,931.50  |
| Subtotal                      |                                     |                     | 99,000.00  |           | 2,841.30  | 3,009.60  | 0.00      | 932.76   | 0.00     | 6,783.66  | 92,216.34  |
| 23-SUB-SEC. GESTION MUNICIPAL | ALTAGRACIA ARNO CONTRERAS           | ABOGADO             | 35,000.00  |           | 1,004.50  | 1,064.00  | 0.00      | 1,865.52 | 0.00     | 3,934.02  | 31,065.98  |
| 23-SUB-SEC. GESTION MUNICIPAL | CARLOS ANTONIO SANTOS CONCEPCION    | AUXILIAR            | 20,000.00  |           | 574.00    | 608.00    | 0.00      | 0.00     | 0.00     | 1,182.00  | 18,818.00  |
| 23-SUB-SEC. GESTION MUNICIPAL | DARICO ANTONIO CASTILLO CRUCEN      | ABOGADO             | 20,000.00  |           | 574.00    | 608.00    | 0.00      | 0.00     | 0.00     | 1,182.00  | 18,818.00  |
| 23-SUB-SEC. GESTION MUNICIPAL | DOMINGA CABRERA HERRERA             | AUXILIAR            | 25,000.00  |           | 717.50    | 760.00    | 0.00      | 0.00     | 0.00     | 1,477.50  | 23,522.50  |
| 23-SUB-SEC. GESTION MUNICIPAL | EVELYN ALT. TAVAREZ P.              | ASESOR FACILITADOR  | 15,000.00  |           | 430.50    | 456.00    | 0.00      | 0.00     | 0.00     | 886.50    | 14,113.50  |
| 23-SUB-SEC. GESTION MUNICIPAL | GERMANIA ADALGISA FELIX DE COLLADO  | SECRETARIA          | 25,000.00  |           | 717.50    | 760.00    | 0.00      | 0.00     | 0.00     | 1,477.50  | 23,522.50  |
| 23-SUB-SEC. GESTION MUNICIPAL | GREGORIO CRUZ CABRERA               | SUB-SEC. DE GESTION | 120,000.00 | 46,128.30 | 4,767.88  | 2,995.92  | 28,173.99 | 0.00     | 0.00     | 35,937.79 | 130,190.51 |
| 23-SUB-SEC. GESTION MUNICIPAL | INGRID SORAYA PORRO REYES           | FACILITADOR-ASESOR  | 21,000.00  | 5,381.60  | 757.15    | 802.00    | 0.00      | 0.00     | 0.00     | 1,559.15  | 24,822.45  |
| 23-SUB-SEC. GESTION MUNICIPAL | JOSE ANTONIO SANTOS CONCEPCION      | SUPERVISOR          | 30,000.00  |           | 861.00    | 912.00    | 0.00      | 0.00     | 0.00     | 1,773.00  | 28,227.00  |
| 23-SUB-SEC. GESTION MUNICIPAL | LUIS EMILIO BORT MONTAS             | ABOGADO             | 35,000.00  |           | 1,004.50  | 1,064.00  | 0.00      | 0.00     | 0.00     | 2,068.50  | 32,931.50  |
| 23-SUB-SEC. GESTION MUNICIPAL | MANUEL DE JESUS BAUTISTA ALMONTE    | FACILITADOR-ASESOR  | 20,000.00  |           | 574.00    | 608.00    | 0.00      | 0.00     | 0.00     | 1,182.00  | 18,818.00  |
| 23-SUB-SEC. GESTION MUNICIPAL | MARCELINA FIORDALIZA DE JESUS C.    | ASESORA             | 41,000.00  |           | 1,176.70  | 1,246.40  | 583.79    | 0.00     | 0.00     | 3,006.89  | 37,993.11  |
| 23-SUB-SEC. GESTION MUNICIPAL | MARIA DEL CARMEN REYNOSO            | FACILITADOR-ASESOR  | 35,000.00  |           | 1,004.50  | 1,064.00  | 0.00      | 932.76   | 0.00     | 3,001.26  | 31,998.74  |
| 23-SUB-SEC. GESTION MUNICIPAL | MARIA LEONOR DE LA A PICHARDO LINAR | FACILITADOR-ASESOR  | 28,000.00  |           | 803.60    | 851.20    | 0.00      | 0.00     | 0.00     | 1,654.80  | 26,345.20  |
| 23-SUB-SEC. GESTION MUNICIPAL | MARLENE ALTAGRACIA DE LOS SANTOS M. | FACILITADOR-ASESOR  | 30,000.00  | 11,532.00 | 1,191.97  | 1,262.57  | 658.87    | 0.00     | 0.00     | 3,113.41  | 38,418.59  |
| 23-SUB-SEC. GESTION MUNICIPAL | MAYRA JOSEFINA RODRIGUEZ CABRAL     | FACILITADOR-ASESOR  | 25,000.00  |           | 717.50    | 760.00    | 0.00      | 0.00     | 0.00     | 1,477.50  | 23,522.50  |
| 23-SUB-SEC. GESTION MUNICIPAL | MICHAEL LISSELOT RESTITUYO REYNOSO  | ASESOR FACILITADOR  | 20,000.00  |           | 574.00    | 608.00    | 0.00      | 0.00     | 0.00     | 1,182.00  | 18,818.00  |
| 23-SUB-SEC. GESTION MUNICIPAL | MIGUEL ANGEL RICHARDSON R.          | ABOGADO             | 35,000.00  |           | 1,004.50  | 1,064.00  | 0.00      | 0.00     | 0.00     | 2,068.50  | 32,931.50  |
| 23-SUB-SEC. GESTION MUNICIPAL | MIRNA ALTAGRACIA ALMONTE TEJADA     | ASESOR FACILITADOR  | 20,000.00  | 7,687.90  | 794.64    | 841.71    | 0.00      | 932.76   | 0.00     | 2,569.11  | 25,118.79  |
| 23-SUB-SEC. GESTION MUNICIPAL | MONICA ALT. NAVARRO VILLAVISAR      | FACILITADOR-ASESOR  | 35,000.00  |           | 1,004.50  | 1,064.00  | 0.00      | 0.00     | 0.00     | 2,068.50  | 32,931.50  |
| 23-SUB-SEC. GESTION MUNICIPAL | NARCISA PERALTA PLASENCIA           | ABOGADO             | 23,000.00  |           | 660.10    | 699.20    | 0.00      | 0.00     | 0.00     | 1,359.30  | 21,640.70  |
| 23-SUB-SEC. GESTION MUNICIPAL | RAFAEL DE JESUS FRIAS ABREU         | ASISTENTE           | 35,000.00  |           | 1,004.50  | 1,064.00  | 0.00      | 0.00     | 0.00     | 2,068.50  | 32,931.50  |
| 23-SUB-SEC. GESTION MUNICIPAL | RAMON ALBERTO FELIZ FAMILIA         | MENSAJERO           | 16,000.00  |           | 459.20    | 486.40    | 0.00      | 0.00     | 0.00     | 945.60    | 15,054.40  |
| 23-SUB-SEC. GESTION MUNICIPAL | THELMA D. PEREZ ROBLES              | AUXILIAR            | 20,000.00  |           | 574.00    | 608.00    | 0.00      | 0.00     | 0.00     | 1,182.00  | 18,818.00  |
| 23-SUB-SEC. GESTION MUNICIPAL | YLUMINADA GIL CARRERA DE RODRI      | ASISTENTE           | 26,000.00  | 9,994.60  | 1,033.05  | 1,094.24  | 0.00      | 0.00     | 0.00     | 2,127.29  | 33,867.31  |
| Subtotal                      |                                     |                     | 755,000.00 | 80,724.40 | 23,985.29 | 23,351.64 | 29,416.65 | 3,731.04 | 0.00     | 80,484.62 | 755,239.78 |
| 24-INFORMATICA                | ANTHONY S JOEL VOLQUEZ PEREZ        | AUXILIAR            | 19,000.00  |           | 545.30    | 577.60    | 0.00      | 0.00     | 0.00     | 1,122.90  | 17,877.10  |
| 24-INFORMATICA                | EDWING FRANCISCO JIMENEZ CORDERO    | ENCARGADO           | 95,000.00  |           | 2,726.50  | 2,888.00  | 10,696.05 | 932.76   | 0.00     | 17,243.31 | 77,756.69  |

|                                    |                                   |                     |            |           |           |           |           |          |           |           |            |
|------------------------------------|-----------------------------------|---------------------|------------|-----------|-----------|-----------|-----------|----------|-----------|-----------|------------|
| 24-INFORMATICA                     | LEWIS SHAQUIL SALAZAR REYES       | AUXILIAR            | 15,000.00  |           | 430.50    | 456.00    | 0.00      | 0.00     | 0.00      | 886.50    | 14,113.50  |
| 24-INFORMATICA                     | MAXIMO JOEL SANTANA CABRAL        | SOPORTE TECNICO     | 25,000.00  |           | 717.50    | 760.00    | 0.00      | 0.00     | 0.00      | 1,477.50  | 23,522.50  |
| 24-INFORMATICA                     | WILDA ALEXANDRA PEREZ HEREDIA     | ASISTENTE           | 40,000.00  |           | 1,148.00  | 1,216.00  | 442.65    | 0.00     | 0.00      | 2,806.65  | 37,193.35  |
| 24-INFORMATICA                     | XAVIER ARTURO VASQUEZ TORRES      | AUXILIAR            | 18,000.00  |           | 516.60    | 547.20    | 0.00      | 932.76   | 0.00      | 1,996.56  | 16,003.44  |
| Subtotal                           |                                   |                     | 212,000.00 |           | 6,084.40  | 6,444.80  | 11,138.70 | 1,865.52 | 0.00      | 25,533.42 | 186,466.58 |
|                                    |                                   |                     |            |           |           |           |           |          |           |           |            |
| 26-PROTOCOLO Y RELACIONES PUBLICAS | EMPERATRIZ LEBRON HERNANDEZ       | ASISTENTE           | 40,000.00  |           | 1,148.00  | 1,216.00  | 442.65    | 0.00     | 0.00      | 2,806.65  | 37,193.35  |
| 26-PROTOCOLO Y RELACIONES PUBLICAS | IRSA RANYERI ALCANTARA RAMIREZ    | SECRETARIA          | 18,000.00  | 3,459.60  | 615.89    | 652.37    | 0.00      | 0.00     | 0.00      | 1,268.26  | 20,191.34  |
| 26-PROTOCOLO Y RELACIONES PUBLICAS | JESUS NICOLAS HEREDIA             | CAMARERO            | 15,000.00  |           | 430.50    | 456.00    | 0.00      | 0.00     | 0.00      | 886.50    | 14,113.50  |
| 26-PROTOCOLO Y RELACIONES PUBLICAS | LUIS JOSE POLANCO ROSARIO         | CAMARERO            | 10,000.00  |           | 287.00    | 304.00    | 0.00      | 0.00     | 2,815.83  | 3,406.83  | 6,593.17   |
| 26-PROTOCOLO Y RELACIONES PUBLICAS | MARIA ALEXANDRA ALMANZAR PEGUERO  | ENCARGADA           | 35,000.00  |           | 1,004.50  | 1,064.00  | 0.00      | 0.00     | 0.00      | 2,068.50  | 32,931.50  |
| 26-PROTOCOLO Y RELACIONES PUBLICAS | PAOLA YULENYN SANCHEZ BREA        | ASISTENTE EJECUTIVA | 23,000.00  |           | 660.10    | 699.20    | 0.00      | 0.00     | 0.00      | 1,359.30  | 21,640.70  |
| 26-PROTOCOLO Y RELACIONES PUBLICAS | SELVIS ALCANTARA PEREZ            | ASISTENTE           | 35,000.00  |           | 1,004.50  | 1,064.00  | 0.00      | 0.00     | 0.00      | 2,068.50  | 32,931.50  |
| 26-PROTOCOLO Y RELACIONES PUBLICAS | SHERAN LABATA MORETA              | ASISTENTE           | 24,000.00  |           | 688.80    | 729.60    | 0.00      | 0.00     | 0.00      | 1,418.40  | 22,581.60  |
| 26-PROTOCOLO Y RELACIONES PUBLICAS | WINIFER MARCHENA NUÑEZ            | SECRETARIA          | 22,000.00  |           | 631.40    | 668.80    | 0.00      | 0.00     | 0.00      | 1,300.20  | 20,699.80  |
| 26-PROTOCOLO Y RELACIONES PUBLICAS | YALIZA DEL CARMEN GONZALEZ TEJEDA | AUXILIAR            | 10,000.00  |           | 287.00    | 304.00    | 0.00      | 0.00     | 0.00      | 591.00    | 9,409.00   |
| 26-PROTOCOLO Y RELACIONES PUBLICAS | YARITZA MIGUELINA REYES RAMIREZ   | SUB-ENCARGADA       | 28,000.00  |           | 803.60    | 851.20    | 0.00      | 0.00     | 0.00      | 1,654.80  | 26,345.20  |
| Subtotal                           |                                   |                     | 260,000.00 | 3,459.60  | 7,561.29  | 8,009.17  | 442.65    | 0.00     | 2,815.83  | 18,828.94 | 244,630.66 |
|                                    |                                   |                     |            |           |           |           |           |          |           |           |            |
| 28-ARCHIVO Y CORRESPONDENCIA       | CARLOS PEÑA LALANE                | MENSAJERO INTERNO   | 12,000.00  |           | 344.40    | 364.80    | 0.00      | 0.00     | 0.00      | 709.20    | 11,290.80  |
| 28-ARCHIVO Y CORRESPONDENCIA       | GREGORIO ALVAREZ REYES            | MENSAJERO           | 16,000.00  |           | 459.20    | 486.40    | 0.00      | 0.00     | 0.00      | 945.60    | 15,054.40  |
| 28-ARCHIVO Y CORRESPONDENCIA       | MANUEL E. PEGUERO DEL ROSARIO     | AUXILIAR            | 15,000.00  |           | 430.50    | 456.00    | 0.00      | 0.00     | 0.00      | 886.50    | 14,113.50  |
| 28-ARCHIVO Y CORRESPONDENCIA       | MARIA ARACELIS A ROJAS CAMPUSANO  | AUXILIAR            | 27,000.00  |           | 774.90    | 820.80    | 0.00      | 0.00     | 0.00      | 1,595.70  | 25,404.30  |
| 28-ARCHIVO Y CORRESPONDENCIA       | YACQUELIN SENA NOLASCO            | AUXILIAR            | 16,000.00  |           | 459.20    | 486.40    | 0.00      | 0.00     | 0.00      | 945.60    | 15,054.40  |
| 28-ARCHIVO Y CORRESPONDENCIA       | YAQUELIN DISLA MEREJO             | AUXILIAR            | 18,000.00  |           | 516.60    | 547.20    | 0.00      | 932.76   | 0.00      | 1,996.56  | 16,003.44  |
| Subtotal                           |                                   |                     | 104,000.00 |           | 2,984.80  | 3,161.60  | 0.00      | 932.76   | 0.00      | 7,079.16  | 96,920.84  |
|                                    |                                   |                     |            |           |           |           |           |          |           |           |            |
| 29-SEGURIDAD                       | ALEJANDRO MANZANILLO DE LA R.     | SEGURIDAD           | 12,000.00  |           | 344.40    | 364.80    | 0.00      | 0.00     | 0.00      | 709.20    | 11,290.80  |
| 29-SEGURIDAD                       | CLETO ARIAS MEDRANO               | AUXILIAR            | 12,000.00  |           | 344.40    | 364.80    | 0.00      | 0.00     | 0.00      | 709.20    | 11,290.80  |
| 29-SEGURIDAD                       | FEDERICO FLORES QUEZADA           | ENCARGADO           | 48,000.00  |           | 1,377.60  | 1,459.20  | 1,571.73  | 0.00     | 0.00      | 4,408.53  | 43,591.47  |
| 29-SEGURIDAD                       | FRANCISCO ANTONIO PEREZ POLANCO   | SEGURIDAD           | 12,000.00  |           | 344.40    | 364.80    | 0.00      | 0.00     | 0.00      | 709.20    | 11,290.80  |
| 29-SEGURIDAD                       | FRANCISCO HERRERA                 | SEGURIDAD           | 12,000.00  |           | 344.40    | 364.80    | 0.00      | 0.00     | 0.00      | 709.20    | 11,290.80  |
| 29-SEGURIDAD                       | FRANCO FLERNIL EVARISTO           | SEGURIDAD           | 16,000.00  |           | 459.20    | 486.40    | 0.00      | 0.00     | 0.00      | 945.60    | 15,054.40  |
| 29-SEGURIDAD                       | HECTOR RAFAEL UREÑA ESTEVEZ       | SEGURIDAD           | 18,000.00  |           | 516.60    | 547.20    | 0.00      | 0.00     | 0.00      | 1,063.80  | 16,936.20  |
| 29-SEGURIDAD                       | HENRY MERCEDES TAVARES            | SEGURIDAD           | 12,000.00  |           | 344.40    | 364.80    | 0.00      | 0.00     | 4,009.14  | 4,718.34  | 7,281.66   |
| 29-SEGURIDAD                       | JACINTO MEDINA                    | SEGURIDAD           | 14,000.00  |           | 504.77    | 534.67    | 0.00      | 0.00     | 1,715.35  | 2,754.79  | 14,832.91  |
| 29-SEGURIDAD                       | JESUS MANUEL GAUTIER BAEZ         | SEGURIDAD           | 14,000.00  | 5,381.50  | 556.25    | 589.20    | 0.00      | 0.00     | 0.00      | 1,145.45  | 18,236.05  |
| 29-SEGURIDAD                       | JOSE MANUEL HERNANDEZ ALCANTARA   | AUXILIAR            | 18,000.00  |           | 516.60    | 547.20    | 0.00      | 0.00     | 0.00      | 1,063.80  | 16,936.20  |
| 29-SEGURIDAD                       | JOSE PERDOMO MATOS                | SEGURIDAD           | 14,000.00  |           | 401.80    | 425.60    | 0.00      | 0.00     | 0.00      | 827.40    | 13,172.60  |
| 29-SEGURIDAD                       | JOSE RAMON EMETERIO MENA          | AUXILIAR            | 14,000.00  |           | 401.80    | 425.60    | 0.00      | 0.00     | 0.00      | 827.40    | 13,172.60  |
| 29-SEGURIDAD                       | JUAN BAUTISTA CEPEDA BONILLA      | AUXILIAR            | 20,000.00  |           | 574.00    | 608.00    | 0.00      | 0.00     | 0.00      | 1,182.00  | 18,818.00  |
| 29-SEGURIDAD                       | JUNIOR GERARDO YARA BELTRE        | SEGURIDAD           | 12,000.00  |           | 344.40    | 364.80    | 0.00      | 0.00     | 0.00      | 709.20    | 11,290.80  |
| 29-SEGURIDAD                       | KELVIN ANDRES MARTINEZ PEREZ      | SUPERVISOR          | 30,000.00  |           | 861.00    | 912.00    | 0.00      | 0.00     | 6,955.75  | 8,728.75  | 21,271.25  |
| 29-SEGURIDAD                       | LIJARI ESTEFANIA TEJEDA LIBEN     | SECRETARIA          | 18,000.00  |           | 516.60    | 547.20    | 0.00      | 0.00     | 0.00      | 1,063.80  | 16,936.20  |
| 29-SEGURIDAD                       | LUIS RAFAEL JIMENEZ CORDERO       | SEGURIDAD           | 14,000.00  | 3,587.70  | 504.77    | 534.67    | 0.00      | 0.00     | 0.00      | 1,039.44  | 16,548.26  |
| 29-SEGURIDAD                       | MAXIMO HICHEZ MEDINA              | SEGURIDAD           | 14,000.00  | 3,587.70  | 401.80    | 425.60    | 0.00      | 0.00     | 0.00      | 827.40    | 13,172.60  |
| 29-SEGURIDAD                       | RAFAEL ANTONIO COLUMNNA AMANCIO   | AUXILIAR            | 17,000.00  |           | 487.90    | 516.80    | 0.00      | 0.00     | 2,551.85  | 3,556.55  | 13,443.45  |
| 29-SEGURIDAD                       | RENALDO MATEO                     | SEGURIDAD           | 20,000.00  |           | 574.00    | 608.00    | 0.00      | 932.76   | 0.00      | 2,114.76  | 17,885.24  |
| 29-SEGURIDAD                       | SOCRATES MARTINEZ SUERO           | SEGURIDAD           | 11,100.00  |           | 318.57    | 337.44    | 0.00      | 0.00     | 1,364.84  | 2,020.85  | 9,079.15   |
| 29-SEGURIDAD                       | WILLIAMS MARTE JAVIER             | SUB-ENCARGADO       | 29,000.00  |           | 832.30    | 881.60    | 0.00      | 0.00     | 0.00      | 1,713.90  | 27,286.10  |
| Subtotal                           |                                   |                     | 401,100.00 | 12,556.90 | 11,871.96 | 12,575.18 | 1,571.73  | 932.76   | 16,596.93 | 43,548.56 | 370,108.34 |
|                                    |                                   |                     |            |           |           |           |           |          |           |           |            |
| 32-SERVICIOS GENERALES             | AMAURYS DÓYE PEREZ                | SEGURIDAD           | 12,000.00  | 3,075.20  | 432.66    | 458.29    | 0.00      | 0.00     | 0.00      | 890.95    | 14,184.25  |
| 32-SERVICIOS GENERALES             | ANA MARIA ACOSTA                  | CONSERJE            | 14,000.00  |           | 401.80    | 425.60    | 0.00      | 0.00     | 2,467.56  | 3,294.96  | 10,705.04  |

|                                   |                                  |                            |            |           |           |           |          |          |           |           |            |
|-----------------------------------|----------------------------------|----------------------------|------------|-----------|-----------|-----------|----------|----------|-----------|-----------|------------|
| 32-SERVICIOS GENERALES            | ANGEL AMADO DE LA ROSA           | CONSERJE                   | 9,000.00   |           | 258.30    | 273.60    | 0.00     | 0.00     | 0.00      | 531.90    | 8,468.10   |
| 32-SERVICIOS GENERALES            | BARTOLA ALTAGRACIA VENTURA       | AUXILIAR                   | 8,000.00   |           | 229.60    | 243.20    | 0.00     | 0.00     | 0.00      | 472.80    | 7,527.20   |
| 32-SERVICIOS GENERALES            | BARTOLO SALVADOR MONTERO VICENTE | AUXILIAR                   | 10,000.00  |           | 287.00    | 304.00    | 0.00     | 0.00     | 0.00      | 591.00    | 9,409.00   |
| 32-SERVICIOS GENERALES            | BRUNILDA BEN RAMIREZ             | CONSERJE                   | 15,000.00  |           | 430.50    | 456.00    | 0.00     | 0.00     | 0.00      | 886.50    | 14,113.50  |
| 32-SERVICIOS GENERALES            | BUENAVENTURA SANTOS REGALADO     | MENSAJERO                  | 12,000.00  |           | 344.40    | 364.80    | 0.00     | 0.00     | 0.00      | 709.20    | 11,290.80  |
| 32-SERVICIOS GENERALES            | CARLOS DOMINGO REYES             | CONSERJE                   | 11,000.00  | 2,114.20  | 376.38    | 398.67    | 0.00     | 0.00     | 0.00      | 775.05    | 12,339.15  |
| 32-SERVICIOS GENERALES            | CARLOS JEFREN MARTINEZ ABREU     | TECNICO DE AIRE            | 20,000.00  |           | 574.00    | 608.00    | 0.00     | 0.00     | 0.00      | 1,182.00  | 18,818.00  |
| 32-SERVICIOS GENERALES            | CESAR SOLER                      | AUXILIAR                   | 10,040.00  |           | 288.15    | 305.22    | 0.00     | 0.00     | 0.00      | 593.37    | 9,446.63   |
| 32-SERVICIOS GENERALES            | DOMINGO ANTONIO CUEVAS GONZALEZ  | SUB-ENCARGADO              | 20,000.00  |           | 574.00    | 608.00    | 0.00     | 0.00     | 0.00      | 1,182.00  | 18,818.00  |
| 32-SERVICIOS GENERALES            | ELIGIO ROSARIO RAMOS             | ELECTRICISTA               | 35,000.00  |           | 1,004.50  | 1,064.00  | 0.00     | 0.00     | 0.00      | 2,068.50  | 32,931.50  |
| 32-SERVICIOS GENERALES            | EUCLIDES SANCHEZ LOPEZ           | AUXILIAR                   | 12,000.00  |           | 344.40    | 364.80    | 0.00     | 0.00     | 0.00      | 709.20    | 11,290.80  |
| 32-SERVICIOS GENERALES            | EUSEBIA COMAS LEBRON             | CONSERJE                   | 13,000.00  |           | 373.10    | 395.20    | 0.00     | 0.00     | 0.00      | 768.30    | 12,231.70  |
| 32-SERVICIOS GENERALES            | EUSTAQUIA MERCEDES GOMEZ MENDEZ  | CONSERJE                   | 14,000.00  |           | 401.80    | 425.60    | 0.00     | 0.00     | 3,511.44  | 4,338.84  | 9,661.16   |
| 32-SERVICIOS GENERALES            | GERMANIA RODRIGUEZ RODRIGUEZ     | CONSERJE                   | 9,000.00   |           | 258.30    | 273.60    | 0.00     | 0.00     | 0.00      | 531.90    | 8,468.10   |
| 32-SERVICIOS GENERALES            | HENRY SANCHEZ MATEO              | CONSERJE                   | 13,000.00  |           | 373.10    | 395.20    | 0.00     | 0.00     | 0.00      | 768.30    | 12,231.70  |
| 32-SERVICIOS GENERALES            | INOCENCIO DAVID AVILA CALZADO    | ASISTENTE                  | 25,000.00  |           | 717.50    | 760.00    | 0.00     | 0.00     | 0.00      | 1,477.50  | 23,522.50  |
| 32-SERVICIOS GENERALES            | IVELISSE CASTILLO                | AUXILIAR                   | 8,000.00   |           | 229.60    | 243.20    | 0.00     | 0.00     | 1,755.72  | 2,228.52  | 5,771.48   |
| 32-SERVICIOS GENERALES            | JESUS ALBERTO GONZALEZ CORDERO   | ENCARGADO                  | 75,000.00  |           | 2,152.50  | 2,280.00  | 5,936.28 | 1,865.52 | 0.00      | 12,234.30 | 62,765.70  |
| 32-SERVICIOS GENERALES            | JORGE ADALBERTO MARTINEZ MORENO  | ENC MANT DE AIRE           | 30,000.00  |           | 861.00    | 912.00    | 0.00     | 0.00     | 0.00      | 1,773.00  | 28,227.00  |
| 32-SERVICIOS GENERALES            | JORGE MARTIN RODRIGUEZ           | SUPERV. SERV. GRALES Y MAY | 21,000.00  |           | 602.70    | 638.40    | 0.00     | 0.00     | 4,825.11  | 6,066.21  | 14,933.79  |
| 32-SERVICIOS GENERALES            | JOSE ALTAGRACIA BELTRE           | AUXILIAR                   | 12,000.00  |           | 344.40    | 364.80    | 0.00     | 932.76   | 0.00      | 1,641.96  | 10,358.04  |
| 32-SERVICIOS GENERALES            | JOSE ANTONIO OGANDO ROSARIO      | CONSERJE                   | 11,000.00  |           | 315.70    | 334.40    | 0.00     | 0.00     | 0.00      | 650.10    | 10,349.90  |
| 32-SERVICIOS GENERALES            | JUAN MELO HENRIQUEZ              | ASISTENTE                  | 18,000.00  | 6,919.20  | 715.18    | 757.54    | 0.00     | 0.00     | 0.00      | 1,472.72  | 23,446.48  |
| 32-SERVICIOS GENERALES            | JUAN PABLO SANDOVAL DURAN        | ELECTRICISTA               | 18,000.00  |           | 516.60    | 547.20    | 0.00     | 0.00     | 0.00      | 1,063.80  | 16,936.20  |
| 32-SERVICIOS GENERALES            | JUSTO BIENVENIDO CUEVAS PAREDES  | CHOFER                     | 15,000.00  |           | 430.50    | 456.00    | 0.00     | 0.00     | 0.00      | 886.50    | 14,113.50  |
| 32-SERVICIOS GENERALES            | KEILY DE LOS SANTOS AQUINO       | CONSERJE                   | 14,000.00  |           | 401.80    | 425.60    | 0.00     | 0.00     | 0.00      | 827.40    | 13,172.60  |
| 32-SERVICIOS GENERALES            | LUIS TORRES FABRE                | EBANISTA                   | 19,000.00  |           | 545.30    | 577.60    | 0.00     | 0.00     | 0.00      | 1,122.90  | 17,877.10  |
| 32-SERVICIOS GENERALES            | MANUEL FRANCISCO ARIAS LARA      | JARDINERO                  | 14,000.00  |           | 401.80    | 425.60    | 0.00     | 0.00     | 0.00      | 827.40    | 13,172.60  |
| 32-SERVICIOS GENERALES            | MARIA FRANCISCA AGRAMONTE DISLA  | CONSERJE                   | 20,000.00  |           | 574.00    | 608.00    | 0.00     | 0.00     | 0.00      | 1,182.00  | 18,818.00  |
| 32-SERVICIOS GENERALES            | MILAGROS DIAZ SOTO               | CONSERJE                   | 14,000.00  |           | 401.80    | 425.60    | 0.00     | 0.00     | 0.00      | 827.40    | 13,172.60  |
| 32-SERVICIOS GENERALES            | MIRELYS ALTAGRACIA ROBLES        | CONSERJE                   | 10,000.00  |           | 287.00    | 304.00    | 0.00     | 0.00     | 0.00      | 591.00    | 9,409.00   |
| 32-SERVICIOS GENERALES            | NELSON RAFAEL SANCHEZ BATISTA    | AUXILIAR                   | 14,000.00  |           | 401.80    | 425.60    | 0.00     | 0.00     | 3,729.35  | 4,556.75  | 9,443.25   |
| 32-SERVICIOS GENERALES            | ORQUIDIA ELIZABEL GARCIA         | MENSAJERO                  | 10,000.00  |           | 287.00    | 304.00    | 0.00     | 0.00     | 0.00      | 591.00    | 9,409.00   |
| 32-SERVICIOS GENERALES            | RAFAEL DE LOS SANTOS RODRIG      | AUXILIAR                   | 12,000.00  |           | 344.40    | 364.80    | 0.00     | 0.00     | 0.00      | 709.20    | 11,290.80  |
| 32-SERVICIOS GENERALES            | RAFAEL ELIAS MARTINEZ            | CONSERJE                   | 9,000.00   |           | 258.30    | 273.60    | 0.00     | 0.00     | 0.00      | 531.90    | 8,468.10   |
| 32-SERVICIOS GENERALES            | RAFAEL FRIAS BAEZ                | CONSERJE                   | 11,000.00  |           | 315.70    | 334.40    | 0.00     | 0.00     | 0.00      | 650.10    | 10,349.90  |
| 32-SERVICIOS GENERALES            | VINICIO ANTONIO PONCE RODRIGUEZ  | PINTOR                     | 15,000.00  |           | 430.50    | 456.00    | 0.00     | 0.00     | 0.00      | 886.50    | 14,113.50  |
| 32-SERVICIOS GENERALES            | WILSON SORIANO                   | PLOMERO                    | 10,000.00  |           | 287.00    | 304.00    | 0.00     | 0.00     | 0.00      | 591.00    | 9,409.00   |
| 32-SERVICIOS GENERALES            | YNOSENCIO MATOS                  | SUPERVISOR                 | 14,000.00  |           | 401.80    | 425.60    | 0.00     | 0.00     | 0.00      | 827.40    | 13,172.60  |
| Subtotal                          |                                  |                            | 656,040.00 | 12,108.60 | 19,175.87 | 20,311.72 | 5,936.28 | 2,798.28 | 16,289.18 | 64,511.33 | 603,637.27 |
|                                   |                                  |                            |            |           |           |           |          |          |           |           |            |
| 34-OFICINA ASUNTOS DE LA JUVENTUD | ERWIN ALBERTO COTT GUZMAN        | SUB-ENCARGADO              | 30,000.00  |           | 861.00    | 912.00    | 0.00     | 932.76   | 0.00      | 2,705.76  | 27,294.24  |
| 34-OFICINA ASUNTOS DE LA JUVENTUD | HERLYN VIANNESSA CEDANO          | AUXILIAR                   | 15,000.00  |           | 430.50    | 456.00    | 0.00     | 0.00     | 0.00      | 886.50    | 14,113.50  |
| 34-OFICINA ASUNTOS DE LA JUVENTUD | JAHAIRA MARRERO BRITO            | ENCARGADA                  | 54,000.00  |           | 1,549.80  | 1,641.60  | 2,418.54 | 0.00     | 0.00      | 5,609.94  | 48,390.06  |
| 34-OFICINA ASUNTOS DE LA JUVENTUD | PEDRO JUAN CUEVAS GONZALEZ       | AUXILIAR                   | 8,600.00   |           | 246.82    | 261.44    | 0.00     | 0.00     | 0.00      | 508.26    | 8,091.74   |
| Subtotal                          |                                  |                            | 107,600.00 |           | 3,088.12  | 3,271.04  | 2,418.54 | 932.76   | 0.00      | 9,710.46  | 97,889.54  |
|                                   |                                  |                            |            |           |           |           |          |          |           |           |            |
| 37-OFICINA DE CULTURA             | HEIDI E. KING LUNA               | AUXILIAR                   | 26,000.00  |           | 746.20    | 790.40    | 0.00     | 0.00     | 0.00      | 1,536.60  | 24,463.40  |
| 37-OFICINA DE CULTURA             | TERESA ORTIZ DE MACHUCA          | DECLAMADORA MISTICA        | 20,000.00  |           | 574.00    | 608.00    | 0.00     | 0.00     | 0.00      | 1,182.00  | 18,818.00  |
| Subtotal                          |                                  |                            | 46,000.00  |           | 1,320.20  | 1,398.40  | 0.00     | 0.00     | 0.00      | 2,718.60  | 43,281.40  |
|                                   |                                  |                            |            |           |           |           |          |          |           |           |            |
| 38-MEDIO AMBIENTE                 | ALIZA MELO PEÑA                  | AUXILIAR                   | 15,000.00  |           | 430.50    | 456.00    | 0.00     | 0.00     | 0.00      | 886.50    | 14,113.50  |
| 38-MEDIO AMBIENTE                 | CLAUDIO MARCIAL BAEZ FRANCO      | JARDINERO                  | 13,000.00  |           | 373.10    | 395.20    | 0.00     | 0.00     | 0.00      | 768.30    | 12,231.70  |
| 38-MEDIO AMBIENTE                 | MANUEL ANTONIO ACOSTA            | ENCARGADO                  | 40,000.00  |           | 1,148.00  | 1,216.00  | 442.65   | 0.00     | 0.00      | 2,806.65  | 37,193.35  |

|                                     |                                     |                            |            |           |           |           |           |          |      |           |            |
|-------------------------------------|-------------------------------------|----------------------------|------------|-----------|-----------|-----------|-----------|----------|------|-----------|------------|
| 38-MEDIO AMBIENTE                   | SONYA IVETTE PADRON FDEZ.           | SUB-DIRECTORA              | 22,000.00  |           | 631.40    | 668.80    | 0.00      | 0.00     | 0.00 | 1,300.20  | 20,699.80  |
| Subtotal                            |                                     |                            | 90,000.00  |           | 2,583.00  | 2,736.00  | 442.65    | 0.00     | 0.00 | 5,761.65  | 84,238.35  |
| 040-CONST. Y PLANEAMIENTO MNCPL     | ADA NILZA JIMENEZ MERCEDES          | SECRETARIA AUXILIAR        | 15,000.00  |           | 430.50    | 456.00    | 0.00      | 0.00     | 0.00 | 886.50    | 14,113.50  |
| 040-CONST. Y PLANEAMIENTO MNCPL     | ALBA EUNICE CRUZ                    | SECRETARIA                 | 20,000.00  | 7,687.90  | 794.64    | 841.71    | 0.00      | 0.00     | 0.00 | 1,636.35  | 26,051.55  |
| 040-CONST. Y PLANEAMIENTO MNCPL     | ANA INDIRA RAMIREZ REYES            | TECNICO                    | 20,000.00  |           | 574.00    | 608.00    | 0.00      | 0.00     | 0.00 | 1,182.00  | 18,818.00  |
| 040-CONST. Y PLANEAMIENTO MNCPL     | ANDRES ROSARIO OGANDO               | ENC. TOPOGRAFIA            | 45,000.00  |           | 1,291.50  | 1,368.00  | 1,148.33  | 0.00     | 0.00 | 3,807.83  | 41,192.17  |
| 040-CONST. Y PLANEAMIENTO MNCPL     | ANGEL JOSE MERCEDES MENDEZ          | AUXILIAR                   | 25,000.00  |           | 717.50    | 760.00    | 0.00      | 0.00     | 0.00 | 1,477.50  | 23,522.50  |
| 040-CONST. Y PLANEAMIENTO MNCPL     | AUDREY MARIELA MORALES CASTILLO     | SUB-ENCARGADA              | 45,000.00  | 17,298.00 | 1,787.95  | 1,893.86  | 3,919.12  | 0.00     | 0.00 | 7,600.93  | 54,697.07  |
| 040-CONST. Y PLANEAMIENTO MNCPL     | BANESA HOWLEY DE OLEO               | DIRECTORA PLANEAMIENTO MN  | 70,000.00  |           | 2,009.00  | 2,128.00  | 5,368.48  | 0.00     | 0.00 | 9,505.48  | 60,494.52  |
| 040-CONST. Y PLANEAMIENTO MNCPL     | BENITA ALVAREZ                      | AUXILIAR                   | 13,000.00  |           | 373.10    | 395.20    | 0.00      | 0.00     | 0.00 | 768.30    | 12,231.70  |
| 040-CONST. Y PLANEAMIENTO MNCPL     | CARLOS MANUEL MARTINEZ PILAR        | AUXILIAR                   | 20,000.00  |           | 574.00    | 608.00    | 0.00      | 0.00     | 0.00 | 1,182.00  | 18,818.00  |
| 040-CONST. Y PLANEAMIENTO MNCPL     | CLARITZA ALTAGRACIA SURIEL          | AUXILIAR                   | 13,000.00  |           | 373.10    | 395.20    | 0.00      | 932.76   | 0.00 | 1,701.06  | 11,298.94  |
| 040-CONST. Y PLANEAMIENTO MNCPL     | CORA JOSEFINA RODRIGUEZ SOTO        | ASISTENTE                  | 35,000.00  |           | 1,004.50  | 1,064.00  | 0.00      | 0.00     | 0.00 | 2,068.50  | 32,931.50  |
| 040-CONST. Y PLANEAMIENTO MNCPL     | DANIRIS VIRGINIA PAREDES CEBALLOS   | AUXILIAR                   | 14,000.00  |           | 401.80    | 425.60    | 0.00      | 0.00     | 0.00 | 827.40    | 13,172.60  |
| 040-CONST. Y PLANEAMIENTO MNCPL     | FABIOLA ANGELICA REYES CARABALLO    | TECNICO                    | 30,000.00  |           | 861.00    | 912.00    | 0.00      | 0.00     | 0.00 | 1,773.00  | 28,227.00  |
| 040-CONST. Y PLANEAMIENTO MNCPL     | FRANCISCO ALB. MARTINEZ CONTRERAS   | ELECTRICISTA               | 20,000.00  |           | 574.00    | 608.00    | 0.00      | 0.00     | 0.00 | 1,182.00  | 18,818.00  |
| 040-CONST. Y PLANEAMIENTO MNCPL     | GISELA MARIÑEZ                      | AUXILIAR                   | 19,000.00  |           | 545.30    | 577.60    | 0.00      | 0.00     | 0.00 | 1,122.90  | 17,877.10  |
| 040-CONST. Y PLANEAMIENTO MNCPL     | GLENYS MARIA ROSARIO PEREZ          | AUXILIAR                   | 30,000.00  |           | 861.00    | 912.00    | 0.00      | 0.00     | 0.00 | 1,773.00  | 28,227.00  |
| 040-CONST. Y PLANEAMIENTO MNCPL     | HECTOR RAMIREZ                      | CADENERO                   | 16,000.00  |           | 459.20    | 486.40    | 0.00      | 0.00     | 0.00 | 945.60    | 15,054.40  |
| 040-CONST. Y PLANEAMIENTO MNCPL     | HENRY DANIEL PATRONE FERMIN         | ENC. DE INSP Y CUB         | 65,000.00  |           | 1,865.50  | 1,976.00  | 4,427.58  | 0.00     | 0.00 | 8,269.08  | 56,730.92  |
| 040-CONST. Y PLANEAMIENTO MNCPL     | IVAN RAFAEL PANIAGUA                | AUXILIAR                   | 12,000.00  |           | 344.40    | 364.80    | 0.00      | 0.00     | 0.00 | 709.20    | 11,290.80  |
| 040-CONST. Y PLANEAMIENTO MNCPL     | JENNIFFER JACQUELINE GARCIA VILLAR  | SECRETARIA                 | 20,000.00  |           | 574.00    | 608.00    | 0.00      | 0.00     | 0.00 | 1,182.00  | 18,818.00  |
| 040-CONST. Y PLANEAMIENTO MNCPL     | JOSE ALBERTO DUARTE D ANTONIO       | AUXILIAR                   | 12,000.00  |           | 344.40    | 364.80    | 0.00      | 0.00     | 0.00 | 709.20    | 11,290.80  |
| 040-CONST. Y PLANEAMIENTO MNCPL     | KATIA MIGUELINA MATOS LARA          | AUXILIAR                   | 10,000.00  |           | 287.00    | 304.00    | 0.00      | 0.00     | 0.00 | 591.00    | 9,409.00   |
| 040-CONST. Y PLANEAMIENTO MNCPL     | KRISHNA ROXANNA ESPINAL CEDAÑO      | SECRETARIA                 | 21,000.00  |           | 602.70    | 638.40    | 0.00      | 0.00     | 0.00 | 1,241.10  | 19,758.90  |
| 040-CONST. Y PLANEAMIENTO MNCPL     | MARIA DE LOS M. RAMIREZ RAMIREZ     | TECNICO                    | 20,000.00  |           | 574.00    | 608.00    | 0.00      | 0.00     | 0.00 | 1,182.00  | 18,818.00  |
| 040-CONST. Y PLANEAMIENTO MNCPL     | MARIDALIA MATOS REYES               | AUXILIAR                   | 20,000.00  |           | 574.00    | 608.00    | 0.00      | 0.00     | 0.00 | 1,182.00  | 18,818.00  |
| 040-CONST. Y PLANEAMIENTO MNCPL     | MARTHA JOURDAIN DUANE               | ENCARGADA ADMINISTRATIVA   | 30,000.00  |           | 861.00    | 912.00    | 0.00      | 932.76   | 0.00 | 2,705.76  | 27,294.24  |
| 040-CONST. Y PLANEAMIENTO MNCPL     | PAULINO LORENZO GONZALEZ            | AGRIMENSOR                 | 15,000.00  |           | 430.50    | 456.00    | 0.00      | 0.00     | 0.00 | 886.50    | 14,113.50  |
| 040-CONST. Y PLANEAMIENTO MNCPL     | ROGELIO IGNACIO DIAZ HOWLEY         | TECNICO AUXILIAR           | 24,000.00  |           | 688.80    | 729.60    | 0.00      | 0.00     | 0.00 | 1,418.40  | 22,581.60  |
| 040-CONST. Y PLANEAMIENTO MNCPL     | SURDELINA TEJADA AVILA              | AUXILIAR                   | 20,000.00  |           | 574.00    | 608.00    | 0.00      | 0.00     | 0.00 | 1,182.00  | 18,818.00  |
| 040-CONST. Y PLANEAMIENTO MNCPL     | VICENTE CASTILLO PENA               | ENC DISEÑO Y PRES          | 60,000.00  |           | 1,722.00  | 1,824.00  | 3,486.68  | 0.00     | 0.00 | 7,032.68  | 52,967.32  |
| 040-CONST. Y PLANEAMIENTO MNCPL     | VICTOR UNGRIA MEJIA FAMILIA         | DIRECTOR                   | 90,000.00  | 23,064.20 | 3,244.94  | 2,995.92  | 15,288.70 | 0.00     | 0.00 | 21,529.56 | 91,534.64  |
| 040-CONST. Y PLANEAMIENTO MNCPL     | WILBERT RAFAEL SOSA NUÑEZ           | AUXILIAR                   | 18,000.00  |           | 516.60    | 547.20    | 0.00      | 0.00     | 0.00 | 1,063.80  | 16,936.20  |
| 040-CONST. Y PLANEAMIENTO MNCPL     | YOMAYRA MARGARITA COLLADO AYBAR     | AUXILIAR                   | 14,000.00  |           | 401.80    | 425.60    | 0.00      | 0.00     | 0.00 | 827.40    | 13,172.60  |
| 040-CONST. Y PLANEAMIENTO MNCPL     | YSIDRO YOLISSET MARMOLEJO RODRIGUEZ | SUB-DIRECTOR               | 25,000.00  | 9,610.10  | 993.31    | 1,052.15  | 0.00      | 0.00     | 0.00 | 2,045.46  | 32,564.64  |
| 040-CONST. Y PLANEAMIENTO MNCPL     | ZUNILDA DEL ROSARIO GUERRERO        | TECNICO                    | 20,000.00  |           | 574.00    | 608.00    | 0.00      | 0.00     | 0.00 | 1,182.00  | 18,818.00  |
| 040-CONST. Y PLANEAMIENTO MNCPL     | ZURAY YELISSA SANCHEZ RODRIGUEZ     | TECNICO                    | 20,000.00  |           | 574.00    | 608.00    | 0.00      | 0.00     | 0.00 | 1,182.00  | 18,818.00  |
| Subtotal                            |                                     |                            | 966,000.00 | 57,660.20 | 29,379.04 | 30,678.04 | 33,638.89 | 1,865.52 | 0.00 | 95,561.49 | 928,098.71 |
| 41-REFORMA Y MODERNIZACION MUNI     | NATALIA MILEDYS GUERRERO AZCONA     | ENC. GESTION PASAPORTES    | 30,000.00  |           | 861.00    | 912.00    | 0.00      | 932.76   | 0.00 | 2,705.76  | 27,294.24  |
| Subtotal                            |                                     |                            | 30,000.00  |           | 861.00    | 912.00    | 0.00      | 932.76   | 0.00 | 2,705.76  | 27,294.24  |
| 45-OFICINA DE ASISTENCIA LOCAL Y BI | ALTAGRACIA ALEXANDRA MARTINEZ MARTI | AUXILIAR                   | 18,000.00  |           | 516.60    | 547.20    | 0.00      | 0.00     | 0.00 | 1,063.80  | 16,936.20  |
| 45-OFICINA DE ASISTENCIA LOCAL Y BI | MARIA ALTAGRACIA FERMIN GARCIA      | ENLACE A. SOCIALES Y COMUN | 80,000.00  |           | 2,296.00  | 2,432.00  | 7,400.87  | 0.00     | 0.00 | 12,128.87 | 67,871.13  |
| 45-OFICINA DE ASISTENCIA LOCAL Y BI | NANCY MAGALIS DIAZ PUJOLS           | AUXILIAR                   | 18,000.00  | 3,459.60  | 615.89    | 652.37    | 0.00      | 0.00     | 0.00 | 1,268.26  | 20,191.34  |
| 45-OFICINA DE ASISTENCIA LOCAL Y BI | SANDRA JAQUELIN MATEO               | SUPERVISOR                 | 17,000.00  |           | 487.90    | 516.80    | 0.00      | 0.00     | 0.00 | 1,004.70  | 15,995.30  |
| Subtotal                            |                                     |                            | 133,000.00 | 3,459.60  | 3,916.39  | 4,148.37  | 7,400.87  | 0.00     | 0.00 | 15,465.63 | 120,993.97 |
| 052-OFICINA SUPERVISORA DE BOMBE    | DONATO TEJADA QUIYONES              | INSPECTOR                  | 19,000.00  |           | 545.30    | 577.60    | 0.00      | 0.00     | 0.00 | 1,122.90  | 17,877.10  |
| 052-OFICINA SUPERVISORA DE BOMBE    | ENEDINA JOSEFA MENDEZ CORPORAN      | SECRETARIA                 | 18,000.00  | 3,459.60  | 615.89    | 652.37    | 0.00      | 0.00     | 0.00 | 1,268.26  | 20,191.34  |
| 052-OFICINA SUPERVISORA DE BOMBE    | FEDERICO JOSE ARES GERMAN           | DIRECTOR                   | 65,000.00  |           | 1,865.50  | 1,976.00  | 4,427.58  | 0.00     | 0.00 | 8,269.08  | 56,730.92  |
| 052-OFICINA SUPERVISORA DE BOMBE    | FIOR D ALIZA RAMOS MARTINEZ         | AUXILIAR                   | 17,000.00  |           | 487.90    | 516.80    | 0.00      | 0.00     | 0.00 | 1,004.70  | 15,995.30  |

|                                     |                                     |                             |            |           |           |           |           |          |           |           |            |
|-------------------------------------|-------------------------------------|-----------------------------|------------|-----------|-----------|-----------|-----------|----------|-----------|-----------|------------|
| 052-OFICINA SUPERVISORA DE BOMBE    | GABRIELA PAOLA MEDINA TORRES        | SECRETARIA                  | 20,000.00  |           | 574.00    | 608.00    | 0.00      | 0.00     | 0.00      | 1,182.00  | 18,818.00  |
| 052-OFICINA SUPERVISORA DE BOMBE    | HAMINGTON LEBRON MONTERO            | AUXILIAR                    | 32,000.00  |           | 918.40    | 972.80    | 0.00      | 0.00     | 0.00      | 1,891.20  | 30,108.80  |
| 052-OFICINA SUPERVISORA DE BOMBE    | MIRIAN AUILDA GUERRERO              | SECRETARIA                  | 15,000.00  | 4,805.00  | 568.40    | 602.07    | 0.00      | 932.76   | 0.00      | 2,103.23  | 17,701.77  |
| Subtotal                            |                                     |                             | 186,000.00 | 8,264.60  | 5,575.39  | 5,905.64  | 4,427.58  | 932.76   | 0.00      | 16,841.37 | 177,423.23 |
| 78-SUB-SEC. DE FOMENTO EDUC. Y CU   | JULIAN ROA                          | SUB-SECRETARIO              | 190,000.00 |           | 5,453.00  | 2,995.92  | 33,970.64 | 0.00     | 0.00      | 42,419.56 | 147,580.44 |
| Subtotal                            |                                     |                             | 190,000.00 |           | 5,453.00  | 2,995.92  | 33,970.64 | 0.00     | 0.00      | 42,419.56 | 147,580.44 |
| 79-SUB-SEC. PLANIFICACION MUNICIPAL | EDUVIGIS CRUZ FERREIRA              | PSICOLOGA                   | 22,000.00  |           | 631.40    | 668.80    | 0.00      | 0.00     | 0.00      | 1,300.20  | 20,699.80  |
| 79-SUB-SEC. PLANIFICACION MUNICIPAL | ELIZABETH LUCIA MARTINEZ GARCIA     | ASISTENTE                   | 45,000.00  |           | 1,291.50  | 1,368.00  | 1,008.41  | 932.76   | 3,404.73  | 8,005.40  | 36,994.60  |
| 79-SUB-SEC. PLANIFICACION MUNICIPAL | MARIANTHY CRISTINA RAMIREZ FERMIN   | ASISTENTE                   | 30,000.00  |           | 861.00    | 912.00    | 0.00      | 0.00     | 0.00      | 1,773.00  | 28,227.00  |
| 79-SUB-SEC. PLANIFICACION MUNICIPAL | TAMARA CELINA SOSA                  | SUB-SEC. DE PLAN. MUNICIPAL | 120,000.00 | 46,128.30 | 4,767.88  | 2,995.92  | 28,173.99 | 0.00     | 0.00      | 35,937.79 | 130,190.51 |
| Subtotal                            |                                     |                             | 217,000.00 | 46,128.30 | 7,551.78  | 5,944.72  | 29,182.40 | 932.76   | 3,404.73  | 47,016.39 | 216,111.91 |
| 238-OFICINA LIBRE ACCESO A LA INFOR | EDNA IRIS BERROA MARTINEZ           | SUB-ENCARGADA               | 40,000.00  |           | 1,148.00  | 1,216.00  | 442.65    | 0.00     | 0.00      | 2,806.65  | 37,193.35  |
| 238-OFICINA LIBRE ACCESO A LA INFOR | HENRY MANUEL CAMACHO SANCHEZ        | ASISTENTE LEGAL             | 23,000.00  |           | 660.10    | 699.20    | 0.00      | 0.00     | 0.00      | 1,359.30  | 21,640.70  |
| 238-OFICINA LIBRE ACCESO A LA INFOR | NAJIB CHAHEDES CALDERON             | ENCARGADO                   | 70,000.00  |           | 2,009.00  | 2,128.00  | 5,368.48  | 0.00     | 0.00      | 9,505.48  | 60,494.52  |
| Subtotal                            |                                     |                             | 133,000.00 |           | 3,817.10  | 4,043.20  | 5,811.13  | 0.00     | 0.00      | 13,671.43 | 119,328.57 |
| 341-OFICINA DE GENERO               | MASSIEL ESTELA GOMEZ SAINT JEAN     | DIRECTOR                    | 35,000.00  |           | 1,004.50  | 1,064.00  | 0.00      | 0.00     | 0.00      | 2,068.50  | 32,931.50  |
| Subtotal                            |                                     |                             | 35,000.00  |           | 1,004.50  | 1,064.00  | 0.00      | 0.00     | 0.00      | 2,068.50  | 32,931.50  |
| 353-OFIC. RELACIONES INTERINTITUCI  | CARMEN B. ROSARIO PIRON             | AUXILIAR                    | 15,000.00  |           | 430.50    | 456.00    | 0.00      | 0.00     | 0.00      | 886.50    | 14,113.50  |
| 353-OFIC. RELACIONES INTERINTITUCI  | DASEA CRISTINA RAMIREZ DEL CARMEN   | ENCARGADA                   | 63,500.00  |           | 1,822.45  | 1,930.40  | 4,145.31  | 0.00     | 0.00      | 7,898.16  | 55,601.84  |
| 353-OFIC. RELACIONES INTERINTITUCI  | DAYSÍ CALCAÑO DIAZ                  | SECRETARIA                  | 22,000.00  | 8,456.90  | 874.11    | 925.89    | 0.00      | 0.00     | 0.00      | 1,800.00  | 28,656.90  |
| 353-OFIC. RELACIONES INTERINTITUCI  | DELIA JULISSA MELO MATOS            | SECRETARIA                  | 28,000.00  |           | 803.60    | 851.20    | 0.00      | 0.00     | 0.00      | 1,654.80  | 26,345.20  |
| 353-OFIC. RELACIONES INTERINTITUCI  | INADIHUSCA GHISLAINE VARGAS GARCIA  | ASISTENTE                   | 15,000.00  |           | 430.50    | 456.00    | 0.00      | 0.00     | 0.00      | 886.50    | 14,113.50  |
| Subtotal                            |                                     |                             | 143,500.00 | 8,456.90  | 4,361.16  | 4,619.49  | 4,145.31  | 0.00     | 0.00      | 13,125.96 | 138,830.94 |
| 364-UNID MNCL DE PROG. ESP.         | ALGENIS ENCARNACION DE LOS S        | CHOFER                      | 18,000.00  |           | 516.60    | 547.20    | 0.00      | 0.00     | 0.00      | 1,063.80  | 16,936.20  |
| 364-UNID MNCL DE PROG. ESP.         | AMIN ABEE ALCON COLLADO             | AUXILIAR                    | 30,000.00  |           | 861.00    | 912.00    | 0.00      | 0.00     | 7,747.98  | 9,520.98  | 20,479.02  |
| 364-UNID MNCL DE PROG. ESP.         | ANA ANTONIA PEREZ MATOS             | AUXILIAR                    | 6,600.00   |           | 189.42    | 200.64    | 0.00      | 0.00     | 0.00      | 390.06    | 6,209.94   |
| 364-UNID MNCL DE PROG. ESP.         | ANA VILMA GOMEZ MENCIA              | COORDINADORA                | 30,000.00  |           | 861.00    | 912.00    | 0.00      | 0.00     | 0.00      | 1,773.00  | 28,227.00  |
| 364-UNID MNCL DE PROG. ESP.         | BENERO MONTERO                      | AUXILIAR                    | 15,000.00  |           | 430.50    | 456.00    | 0.00      | 0.00     | 0.00      | 886.50    | 14,113.50  |
| 364-UNID MNCL DE PROG. ESP.         | BLANCA ELISA ARAUJO ORTIZ           | ASISTENTE EJECUTIVA         | 20,000.00  |           | 574.00    | 608.00    | 0.00      | 0.00     | 0.00      | 1,182.00  | 18,818.00  |
| 364-UNID MNCL DE PROG. ESP.         | CINTHIA MARIA CONTRERAS DIAZ        | AUXILIAR                    | 15,000.00  |           | 430.50    | 456.00    | 0.00      | 0.00     | 0.00      | 886.50    | 14,113.50  |
| 364-UNID MNCL DE PROG. ESP.         | JAIME AUGUSTO ANTUN HERNANDEZ       | SUPERVISOR                  | 40,000.00  |           | 1,148.00  | 1,216.00  | 442.65    | 0.00     | 0.00      | 2,806.65  | 37,193.35  |
| 364-UNID MNCL DE PROG. ESP.         | JAIROL REYES CARABALLO              | AUXILIAR                    | 15,000.00  |           | 430.50    | 456.00    | 0.00      | 932.76   | 0.00      | 1,819.26  | 13,180.74  |
| 364-UNID MNCL DE PROG. ESP.         | JHOENNY CARPIO CASTILLO             | AUXILIAR                    | 18,000.00  | 6,919.20  | 715.18    | 757.54    | 0.00      | 0.00     | 0.00      | 1,472.72  | 23,446.48  |
| 364-UNID MNCL DE PROG. ESP.         | JOANNI ALTAGRACIA GONZALEZ PADILLA  | AUXILIAR                    | 15,000.00  |           | 430.50    | 456.00    | 0.00      | 0.00     | 0.00      | 886.50    | 14,113.50  |
| 364-UNID MNCL DE PROG. ESP.         | JOSE ALBERTO DUARTE JUNQUERA        | CORDINADOR                  | 105,000.00 |           | 3,013.50  | 2,995.92  | 13,330.51 | 0.00     | 0.00      | 19,339.93 | 85,660.07  |
| 364-UNID MNCL DE PROG. ESP.         | JUAN CARLOS EUGENIO TERRERO BAUTIST | ASISTENTE                   | 30,000.00  |           | 861.00    | 912.00    | 0.00      | 932.76   | 0.00      | 2,705.76  | 27,294.24  |
| 364-UNID MNCL DE PROG. ESP.         | JUAN MIGUEL FLORENTINO              | SEGURIDAD                   | 21,000.00  |           | 602.70    | 638.40    | 0.00      | 0.00     | 0.00      | 1,241.10  | 19,758.90  |
| 364-UNID MNCL DE PROG. ESP.         | LUIS ANTONIO REYES ALVAREZ          | ARQUITECTO                  | 25,000.00  |           | 717.50    | 760.00    | 0.00      | 0.00     | 0.00      | 1,477.50  | 23,522.50  |
| 364-UNID MNCL DE PROG. ESP.         | MELISSA ELIONOL GOMEZ ACOSTA        | ANALISTA DES. ORGANIZACION  | 100,000.00 |           | 2,870.00  | 2,995.92  | 11,883.20 | 932.76   | 4,430.50  | 23,112.38 | 76,887.62  |
| 364-UNID MNCL DE PROG. ESP.         | NAURIN MARTE MATOS                  | AUXILIAR                    | 35,000.00  |           | 1,004.50  | 1,064.00  | 0.00      | 0.00     | 0.00      | 2,068.50  | 32,931.50  |
| 364-UNID MNCL DE PROG. ESP.         | VERENICE PEREZ CASTILLO             | ASISTENTE                   | 17,000.00  |           | 487.90    | 516.80    | 0.00      | 0.00     | 0.00      | 1,004.70  | 15,995.30  |
| 364-UNID MNCL DE PROG. ESP.         | VICTOR MANUEL FELIZ SOLANO          | SECRETARIO (UMPE)           | 92,000.00  |           | 2,640.40  | 2,796.80  | 10,223.57 | 0.00     | 0.00      | 15,660.77 | 76,339.23  |
| Subtotal                            |                                     |                             | 647,600.00 | 6,919.20  | 18,784.70 | 19,657.22 | 35,879.93 | 2,798.28 | 12,178.48 | 89,298.61 | 565,220.59 |
| 557-SUB-SEC. GESTION INTERNACIONA   | CARLOS JOSE CEPEDA DE CASTRO        | ASESOR                      | 80,000.00  |           | 2,296.00  | 2,432.00  | 7,400.87  | 0.00     | 0.00      | 12,128.87 | 67,871.13  |
| 557-SUB-SEC. GESTION INTERNACIONA   | CARMEN ISELSA MARTE                 | COORDINADORA                | 50,000.00  |           | 1,435.00  | 1,520.00  | 1,854.00  | 0.00     | 0.00      | 4,809.00  | 45,191.00  |
| 557-SUB-SEC. GESTION INTERNACIONA   | OCTAVIO VALENTIN FERNANDEZ TEJADA   | SUB-SECRETARIO              | 90,000.00  |           | 2,583.00  | 2,736.00  | 9,753.12  | 0.00     | 0.00      | 15,072.12 | 74,927.88  |
| 557-SUB-SEC. GESTION INTERNACIONA   | PEDRO JUAN PIMENTEL GUERRERO        | SUPERVISOR                  | 75,000.00  |           | 2,152.50  | 2,280.00  | 6,309.38  | 0.00     | 0.00      | 10,741.88 | 64,258.12  |

|                                    |                                     |                             |            |  |           |           |           |        |      |           |            |
|------------------------------------|-------------------------------------|-----------------------------|------------|--|-----------|-----------|-----------|--------|------|-----------|------------|
| 557-SUB-SEC. GESTION INTERNACIONA  | ROSA EMMA BELLO DE PEYA             | ASESORA                     | 80,000.00  |  | 2,296.00  | 2,432.00  | 7,400.87  | 0.00   | 0.00 | 12,128.87 | 67,871.13  |
| Subtotal                           |                                     |                             | 375,000.00 |  | 10,762.50 | 11,400.00 | 32,718.24 | 0.00   | 0.00 | 54,880.74 | 320,119.26 |
| 579-OFIC.ENLACE ENTRE AYTOS Y ALC  | ANTHONY ZAPATA DITREN               | MENSAJERO INTERNO           | 8,000.00   |  | 229.60    | 243.20    | 0.00      | 0.00   | 0.00 | 472.80    | 7,527.20   |
| 579-OFIC.ENLACE ENTRE AYTOS Y ALC  | DENIA A. DE LOS SANTOS ESQUEA       | SECRETARIA                  | 32,300.00  |  | 927.01    | 981.92    | 0.00      | 0.00   | 0.00 | 1,908.93  | 30,391.07  |
| 579-OFIC.ENLACE ENTRE AYTOS Y ALC  | MARTIN ANTONIO GARRIDO RUIZ         | ASISTENTE                   | 30,000.00  |  | 861.00    | 912.00    | 0.00      | 0.00   | 0.00 | 1,773.00  | 28,227.00  |
| 579-OFIC.ENLACE ENTRE AYTOS Y ALC  | NELSON RAMON GARCIA HERNANDEZ       | ENCARGADO                   | 85,000.00  |  | 2,439.50  | 2,584.00  | 8,576.99  | 0.00   | 0.00 | 13,600.49 | 71,399.51  |
| 579-OFIC.ENLACE ENTRE AYTOS Y ALC  | REYNO ANTONIO LORENZO JIMENEZ       | AUXILIAR                    | 17,000.00  |  | 487.90    | 516.80    | 0.00      | 0.00   | 0.00 | 1,004.70  | 15,995.30  |
| 579-OFIC.ENLACE ENTRE AYTOS Y ALC  | RUTH DEL CARMEN JIMENEZ             | AUXILIAR                    | 35,000.00  |  | 1,004.50  | 1,064.00  | 0.00      | 0.00   | 0.00 | 2,068.50  | 32,931.50  |
| 579-OFIC.ENLACE ENTRE AYTOS Y ALC  | SANTO PILATO AMADOR GUZMAN          | CAMARERO                    | 16,000.00  |  | 459.20    | 486.40    | 0.00      | 0.00   | 0.00 | 945.60    | 15,054.40  |
| Subtotal                           |                                     |                             | 223,300.00 |  | 6,408.71  | 6,788.32  | 8,576.99  | 0.00   | 0.00 | 21,774.02 | 201,525.98 |
| 1090-UNIDAD DE ANALISIS Y ESTADIST | ALDO VENETTY MATOS PEYA             | ANALISTA                    | 30,000.00  |  | 861.00    | 912.00    | 0.00      | 0.00   | 0.00 | 1,773.00  | 28,227.00  |
| 1090-UNIDAD DE ANALISIS Y ESTADIST | CLYSLAIDY PAYAN VICENTE             | SECRETARIA                  | 20,000.00  |  | 574.00    | 608.00    | 0.00      | 0.00   | 0.00 | 1,182.00  | 18,818.00  |
| 1090-UNIDAD DE ANALISIS Y ESTADIST | FIOR ANDREINA PIYA                  | ANALISTA                    | 30,000.00  |  | 861.00    | 912.00    | 0.00      | 0.00   | 0.00 | 1,773.00  | 28,227.00  |
| 1090-UNIDAD DE ANALISIS Y ESTADIST | GINETTE LISELOT GONZALEZ RUEDA      | ANALISTA                    | 30,000.00  |  | 861.00    | 912.00    | 0.00      | 0.00   | 0.00 | 1,773.00  | 28,227.00  |
| 1090-UNIDAD DE ANALISIS Y ESTADIST | JUAN LEONER BRITO PEREZ             | SOCIOLOGO                   | 35,000.00  |  | 1,004.50  | 1,064.00  | 0.00      | 0.00   | 0.00 | 2,068.50  | 32,931.50  |
| 1090-UNIDAD DE ANALISIS Y ESTADIST | JULIO BOCIO DE LOS SANTOS           | ANALISTA                    | 30,000.00  |  | 861.00    | 912.00    | 0.00      | 0.00   | 0.00 | 1,773.00  | 28,227.00  |
| 1090-UNIDAD DE ANALISIS Y ESTADIST | MANUEL ALBERTO MARTE ROSARIO        | ANALISTA                    | 30,000.00  |  | 861.00    | 912.00    | 0.00      | 0.00   | 0.00 | 1,773.00  | 28,227.00  |
| 1090-UNIDAD DE ANALISIS Y ESTADIST | MARIA BIENVENIDA PAEZ REYES DE DIAZ | ANALISTA                    | 40,000.00  |  | 1,148.00  | 1,216.00  | 442.65    | 0.00   | 0.00 | 2,806.65  | 37,193.35  |
| 1090-UNIDAD DE ANALISIS Y ESTADIST | MAXWELL VIRGILIO ROSARIO DE LA ROSA | ANALISTA                    | 40,000.00  |  | 1,148.00  | 1,216.00  | 442.65    | 0.00   | 0.00 | 2,806.65  | 37,193.35  |
| 1090-UNIDAD DE ANALISIS Y ESTADIST | MONICA VARGAS INFANTE               | ENCARGADA                   | 60,000.00  |  | 1,722.00  | 1,824.00  | 3,486.68  | 0.00   | 0.00 | 7,032.68  | 52,967.32  |
| 1090-UNIDAD DE ANALISIS Y ESTADIST | PATRICIA ESMERALDA ENCARNACION REYE | ANALISTA                    | 30,000.00  |  | 861.00    | 912.00    | 0.00      | 0.00   | 0.00 | 1,773.00  | 28,227.00  |
| 1090-UNIDAD DE ANALISIS Y ESTADIST | PENIEL ANDRES RAMIREZ ENCARNACION   | ESPECIALISTA EN INFORMATICA | 35,000.00  |  | 1,004.50  | 1,064.00  | 0.00      | 0.00   | 0.00 | 2,068.50  | 32,931.50  |
| 1090-UNIDAD DE ANALISIS Y ESTADIST | SARAH ELIZABETH JIMENEZ MARTE       | ANALISTA                    | 40,000.00  |  | 1,148.00  | 1,216.00  | 442.65    | 0.00   | 0.00 | 2,806.65  | 37,193.35  |
| Subtotal                           |                                     |                             | 450,000.00 |  | 12,915.00 | 13,680.00 | 4,814.63  | 0.00   | 0.00 | 31,409.63 | 418,590.37 |
| 1230-ICAM                          | ERIDANIA RODRIGUEZ JORGE            | SECRETARIA                  | 35,000.00  |  | 1,004.50  | 1,064.00  | 0.00      | 932.76 | 0.00 | 3,001.26  | 31,998.74  |
| Subtotal                           |                                     |                             | 35,000.00  |  | 1,004.50  | 1,064.00  | 0.00      | 932.76 | 0.00 | 3,001.26  | 31,998.74  |

TOTAL GENERAL (380 EMPLEADOS)

11,135,740.00

379,660.56

330,408.76

332,994.89

480,208.17

46,638.00

79,798.12

1,270,047.94

10,245,352.62